

Exhibit

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**Road Improvement Plan –  
Project List with Associated Costs**

<b>Allocation of Project Costs to North Richmond AOB Program</b>		
<b>Recommended Project</b>	<b>Estimated Total Cost</b>	<b>AOB Allocation</b>
Pittsburgh Avenue at Richmond Parkway Intersection Improvements	\$1,183,000	\$86,637
Market Avenue Complete Streets Project	\$6,544,000	\$4,531,102
Fred Jackson Way Complete Streets Project	\$5,345,000	\$3,700,908
Parr Boulevard Complete Streets Project	\$5,527,000	\$1,874,437
Brookside Drive Complete Streets Project	\$4,892,000	\$1,964,974
Truck route between Verde Avenue and Parr Boulevard	\$28,453,000	\$19,701,016
Circulation and safety improvements for Verde Elementary School	\$2,597,000	\$1,798,177
Safety improvements on Central Street, Between Brookside Drive and Pittsburgh Avenue	\$1,013,000	\$701,407
Pittsburgh Avenue Complete Streets Project	\$2,208,000	\$1,528,832
Safety improvements on Goodrick Avenue, between Parr Boulevard and AOB Boundary (550' South of Richmond Parkway)	\$1,695,000	\$1,173,627



## Development Program Report for the NORTH RICHMOND Area of Benefit

Chesley Avenue Traffic Calming Measures	\$143,000	\$99,014
<b>Total</b>	<b>\$59,600,000</b>	<b>\$37,160,131</b>

Source: DKS Associates, 2017

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