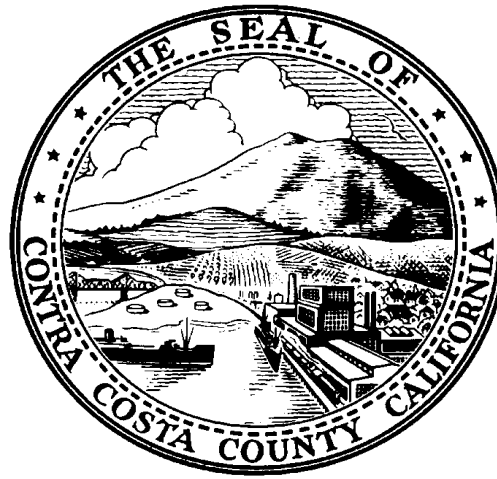


**COUNTY OF CONTRA COSTA  
STATE OF CALIFORNIA**



**REDEVELOPMENT SUCCESSOR AGENCY  
PROPERTY TAX REVENUE**

**Fiscal Year 2020-2021**

**Robert Campbell  
Auditor-Controller**

# 2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

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**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		908,702,442	50,832,425	3,761,957	963,296,824	90,445,508	25,587,816	5,207,896	121,241,220	842,055,604	8,420,556.04
	TOTAL CONCORD INCREMENT		2,527,082,574	233,056,015	0	2,760,138,589	269,943,205	65,478,293	4,164,320	339,585,818	2,420,552,771	24,205,527.71
	TOTAL EL CERRITO INCREMENT		927,807,743	35,753,712	0	963,561,455	76,527,370	11,517,552	4,901,470	92,946,392	870,615,063	8,706,150.63
	TOTAL HERCULES INCREMENT		1,615,739,209	52,072,402	0	1,667,811,611	44,867,333	1,285,116	0	46,152,449	1,621,659,162	16,216,591.62
	TOTAL PINOLE INCREMENT		1,361,104,426	40,951,370	196,800	1,402,252,596	51,815,557	2,747,068	972,147	55,534,772	1,346,717,824	13,467,178.24
	TOTAL PITTSBURG INCREMENT		5,208,417,330	377,559,532	140,457,446	5,726,434,308	262,294,232	8,005,184	7,638,053	277,937,469	5,448,496,839	54,484,968.39
	TOTAL RICHMOND INCREMENT		4,443,259,588	292,106,523	1,920,722	4,737,286,833	1,196,466,689	55,494,065	7,334,916	1,259,295,670	3,477,991,163	39,649,099.25
	TOTAL WALNUT CREEK INCREMENT		537,872,228	56,329,280	0	594,201,508	11,384,988	1,582,260	492,240	13,459,488	580,742,020	1,651,186.01
	TOTAL BRENTWOOD INCREMENT		1,047,827,374	67,978,583	187,310	1,115,993,267	63,011,016	4,033,577	2,738,830	69,783,423	1,046,209,844	10,462,098.44
	TOTAL SAN PABLO INCREMENT		1,997,752,995	42,758,974	0	2,040,511,969	239,800,416	8,199,980	4,123,947	252,124,343	1,788,387,626	17,883,876.26
	TOTAL PLEASANT HILL INCREMENT		775,338,329	44,939,353	0	820,277,682	96,443,432	15,515,728	374,728	112,333,888	707,943,794	7,079,437.94
	TOTAL CLAYTON INCREMENT		930,372,128	5,924,802	0	936,296,930	120,925,316	4,925,580	154,698	126,005,594	810,291,336	8,102,913.36
	TOTAL LAFAYETTE INCREMENT		1,241,242,331	47,410,082	0	1,288,652,413	300,704,112	31,544,603	0	332,248,715	956,403,698	9,564,036.98
	TOTAL DANVILLE INCREMENT		547,471,532	28,166,567	0	575,638,099	63,114,486	12,311,347	6,840,680	82,266,513	493,371,586	4,933,715.86
	TOTAL SAN RAMON INCREMENT		1,535,484,149	53,144,702	0	1,588,628,851	229,674,098	16,731,603	464,358	246,870,059	1,341,758,792	13,417,587.92
	TOTAL OAKLEY INCREMENT		574,312,169	38,571,192	62,100	612,945,461	93,548,547	8,628,736	119,951	102,297,234	510,648,227	5,106,482.27
	TOTAL COUNTY AGENCY INCREMENT		<u>2,918,452,627</u>	<u>105,686,021</u>	<u>128,610</u>	<u>3,024,267,258</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>2,575,323,372</u>	<u>25,753,233.72</u>
	TOTAL COUNTYWIDE INCREMENT		<u>29,098,239,174</u>	<u>1,573,241,535</u>	<u>146,714,945</u>	<u>30,818,195,654</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>26,839,168,721</u>	<u>269,104,640.64</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1		595,255,897	25,452,446	3,761,957	624,470,300	58,523,392	15,518,188	4,515,226	78,556,806	545,913,494	5,459,134.94
4702	Antioch Proj 2		123,703,550	6,575,812	0	130,279,362	7,071,584	2,341,931	692,670	10,106,185	120,173,177	1,201,731.77
4703	Antioch Proj 3		9,486,776	3,838	0	9,490,614	4,026,504	658,706	0	4,685,210	4,805,404	48,054.04
4704	Antioch Proj 4		97,964,492	16,166,591	0	114,131,083	14,454,105	4,495,928	0	18,950,033	95,181,050	951,810.50
4705	Antioch Proj 4 Amd 1		82,291,727	2,633,738	0	84,925,465	6,369,923	2,573,063	0	8,942,986	75,982,479	759,824.79
4710	Central Concord		2,100,091,507	189,743,016	0	2,289,834,523	76,205,660	18,159,644	3,953,720	98,319,024	2,191,515,499	21,915,154.99
4711	Concord Commerce		75,149,539	11,949,827	0	87,099,366	7,484,448	423,480	210,600	8,118,528	78,980,838	789,808.38
4712	Central Concord Amd		351,841,528	31,363,172	0	383,204,700	186,253,097	46,895,169	0	233,148,266	150,056,434	1,500,564.34
4720	El Cerrito		927,570,126	35,753,712	0	963,323,838	76,498,120	11,517,552	4,889,320	92,904,992	870,418,846	8,704,188.46
4721	El Cerrito Amnd Area III		237,617	0	0	237,617	29,250	0	12,150	41,400	196,217	1,962.17
4716	Hercules Dynamite		979,347,832	46,492,528	0	1,025,840,360	10,612,927	0	0	10,612,927	1,015,227,433	10,152,274.33
4717	Hercules Project 2		636,391,377	5,579,874	0	641,971,251	34,254,406	1,285,116	0	35,539,522	606,431,729	6,064,317.29
4718	Merged Dynamite and Proj Area 2		13,389,696	0	0	13,389,696	13,993,380	220,739	0	14,214,119	(824,423)	0
4725	Pinole Vista		793,795,175	35,988,334	76,800	829,860,309	19,905,760	2,747,068	684,909	23,337,737	806,522,572	8,065,225.72
4726	Pinole Vista 81		567,309,251	4,963,036	120,000	572,392,287	31,909,797	0	287,238	32,197,035	540,195,252	5,401,952.52
4730	Pittsburg Marina		0	113,346	0	113,346	465,520	11,960	65,232	542,712	(429,366)	0
4731	Pittsburg Riverside		62,806,599	1,179,552	0	63,986,151	4,319,744	2,437,660	231,600	6,989,004	56,997,147	569,971.47
4732	Pittsburg Neighborhood I		147,971,655	11,034,533	0	159,006,188	4,042,624	0	185,720	4,228,344	154,777,844	1,547,778.44
4733	Pittsburg Neighborhd II		70,353,303	8,977	0	70,362,280	1,573,132	0	66,920	1,640,052	68,722,228	687,222.28
4734	Pittsburg Los Medanos		3,026,245,254	312,305,560	332,431	3,338,883,245	205,206,340	0	6,907,053	212,113,393	3,126,769,852	31,267,698.52
4735	Pittsburg Los Medanos II		424,073,342	14,551,290	0	438,624,632	5,762,441	9,274	0	5,771,715	432,852,917	4,328,529.17
4736	Pittsburg Los Medanos III		1,476,967,177	38,479,620	140,125,015	1,655,571,812	41,389,951	5,558,250	246,760	47,194,961	1,608,376,851	16,083,768.51
4740	Richmond 1A		65,171,290	0	0	65,171,290	921,800	0	581,800	1,503,600	63,667,690	725,811.66
4741	Richmond 8A		94,127,182	14,820,193	0	108,947,375	1,051,900	226,960	262,360	1,541,220	107,406,155	1,224,430.17

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

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4742	Richmond 10A		124,052,122	17,936,233	0	141,988,355	15,727,880	4,560,340	1,001,520	21,289,740	120,698,615	1,375,964.21
4743	Richmond 10B		13,257,264	2,995	0	13,260,259	892,228	45,280	133,120	1,070,628	12,189,631	138,961.79
4744	Richmond 11A		1,527,125,047	166,341,500	136,564	1,693,603,111	44,464,960	5,467,320	193,172	50,125,452	1,643,477,659	18,735,645.31
4745	Richmond 12A		15,839,098	0	0	15,839,098	584,220	2,920	71,520	658,660	15,180,438	173,056.99
4746	Hensley Addition		5,125,378	2,633,443	0	7,758,821	254,800	0	12,160	266,960	7,491,861	85,407.22
4747	Richmond 1B		18,723,210	0	0	18,723,210	111,824	0	0	111,824	18,611,386	212,169.80
4748	Richmond 1C		154,228,761	577,216	0	154,805,977	2,309,052	0	0	2,309,052	152,496,925	1,738,464.95
4749	Richmond 3A		133,903,837	0	0	133,903,837	8,259,280	0	0	8,259,280	125,644,557	1,432,347.95
4755	Richmond 6A		62,193,903	0	0	62,193,903	3,560,300	0	0	3,560,300	58,633,603	668,423.07
4754	Richmond 6A Amended		236,419,583	16,743,441	3,346	253,166,370	130,679,306	11,415,762	2,372,885	144,467,953	108,698,417	1,239,161.95
4737	Richmond 8A 2000		243,835,873	18,207,190	595,712	262,638,775	67,948,336	6,555,456	69,492	74,573,284	188,065,491	2,143,946.60
4738	Richmond 10A 2000		198,222,360	13,340,476	0	211,562,836	79,132,480	9,304,461	0	88,436,941	123,125,895	1,403,635.20
4739	Richmond 1A 2000		35,276,931	3,052,427	0	38,329,358	16,485,207	1,106,836	0	17,592,043	20,737,315	236,405.39
4752	Richmond 6A 2000		13,317,266	2,369,425	0	15,686,691	7,022,082	416,776	0	7,438,858	8,247,833	94,025.30
4753	Richmond 10B 2000		4,431,026	43,850	0	4,474,876	1,162,174	71,261	0	1,233,435	3,241,441	36,952.43
4757	Richmond 11A 2000		35,048,062	17,776,471	0	52,824,533	1,774,667	757,829	0	2,532,496	50,292,037	573,329.22
4758	Richmond 10B 2006		1,462,961,395	18,261,663	1,185,100	1,482,408,158	814,124,193	15,562,864	2,636,887	832,323,944	650,084,214	7,410,960.04
4750	South Broadway		142,122,687	25,455,202	0	167,577,889	2,218,328	0	240,960	2,459,288	165,118,601	1,651,186.01
4751	Mt Diablo Blvd		395,749,541	30,874,078	0	426,623,619	9,166,660	1,582,260	251,280	11,000,200	415,623,419	0.00
4706	Brentwood		283,193,719	39,914,595	187,310	323,295,624	13,133,315	2,225,220	2,642,920	18,001,455	305,294,169	3,052,941.69
4707	Brentwood Amendment I		91,320,458	5,329,748	0	96,650,206	1,898,393	55,000	95,910	2,049,303	94,600,903	946,009.03
4708	North Brentwood		640,993,370	19,997,635	0	660,991,005	47,807,002	1,739,312	0	49,546,314	611,444,691	6,114,446.91
4709	No Brentwood Amnd		32,319,827	2,736,605	0	35,056,432	172,306	14,045	0	186,351	34,870,081	348,700.81
4760	San Pablo So. Entrance		50,971,395	602,818	0	51,574,213	2,140,436	153,160	108,000	2,401,596	49,172,617	491,726.17

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

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4761	San Pablo El Portal		356,303,813	7,690,379	0	363,994,192	13,903,863	1,111,368	560,000	15,575,231	348,418,961	3,484,189.61
4762	San Pablo El Portal Amended		511,899,474	6,813,659	0	518,713,133	43,013,652	1,786,588	1,898,360	46,698,600	472,014,533	4,720,145.33
4763	San Pablo Oak Park		115,668,137	5,638,016	0	121,306,153	3,762,660	0	125,520	3,888,180	117,417,973	1,174,179.73
4764	San Pablo Sheffield		55,674,824	0	0	55,674,824	2,433,560	7,080	79,720	2,520,360	53,154,464	531,544.64
4765	San Pablo Bay View		292,907,986	265,197	0	293,173,183	24,377,480	81,260	312,360	24,771,100	268,402,083	2,684,020.83
4766	San Pablo El Portal Central		216,464,637	8,279,648	0	224,744,285	14,157,456	3,144,500	515,640	17,817,596	206,926,689	2,069,266.89
4767	San Pablo Oak Park '79		6,062,478	87,979	0	6,150,457	58,000	0	3,640	61,640	6,088,817	60,888.17
4768	San Pablo Bay View '80		13,387,500	174,608	0	13,562,108	833,816	215,740	0	1,049,556	12,512,552	125,125.52
4769	San Pablo Legacy		378,412,751	13,206,670	0	391,619,421	135,119,493	1,700,284	520,707	137,340,484	254,278,937	2,542,789.37
4770	Pleasant Hill Commons		402,460,371	24,057,866	0	426,518,237	11,087,476	2,198,980	191,360	13,477,816	413,040,421	4,130,404.21
4771	Pleasant Hill Commons 1A		16,124,207	0	0	16,124,207	615,700	23,660	22,440	661,800	15,462,407	154,624.07
4772	Pleasant Hill School Yard Annex		158,543,500	307,721	0	158,851,221	10,159,232	860,320	160,928	11,180,480	147,670,741	1,476,707.41
4773	Pleasant Hill Commons 2001 Amd		134,074,286	9,088,881	0	143,163,167	16,993,557	4,187,620	0	21,181,177	121,981,990	1,219,819.90
4774	Pleasant Hill Commons 2009 Amd		64,135,965	11,484,885	0	75,620,850	57,587,467	8,245,148	0	65,832,615	9,788,235	97,882.35
4714	Clayton		930,372,128	5,924,802	0	936,296,930	120,925,316	4,925,580	154,698	126,005,594	810,291,336	8,102,913.36
4775	Lafayette		1,241,242,331	47,410,082	0	1,288,652,413	300,704,112	31,544,603	0	332,248,715	956,403,698	9,564,036.98
4756	Danville		547,471,532	28,166,567	0	575,638,099	63,114,486	12,311,347	6,840,680	82,266,513	493,371,586	4,933,715.86
4777	San Ramon		1,535,484,149	53,144,702	0	1,588,628,851	229,674,098	16,731,603	464,358	246,870,059	1,341,758,792	13,417,587.92
4728	Oakley Proj 2		24,602,258	21,977,716	0	46,579,974	12,761,181	8,628,736	0	21,389,917	25,190,057	251,900.57
4784	Oakley		549,709,911	16,593,476	62,100	566,365,487	80,787,366	0	119,951	80,907,317	485,458,170	4,854,581.70
4780	Pleasant Hill/BART		1,032,392,933	62,596,315	0	1,094,989,248	24,496,999	234,157	1,462,940	26,194,096	1,068,795,152	10,687,951.52
4783	PH/BART Amended Area		105,621,656	262,480	0	105,884,136	2,453,102	799	0	2,453,901	103,430,235	1,034,302.35
4781	Bay Point		710,471,044	6,300,381	98,250	716,869,675	167,786,263	6,836,090	3,064,096	177,686,449	539,183,226	5,391,832.26
4782	No.Richmond		454,622,264	31,866,225	0	486,488,489	48,173,629	10,253,895	100,322	58,527,846	427,960,643	4,279,606.43

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

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4785	Rodeo		445,817,032	4,112,745	30,360	449,960,137	94,498,030	3,218,180	0	97,716,210	352,243,927	3,522,439.27
4786	Montalvin		<u>169,527,698</u>	<u>547,875</u>	<u>0</u>	<u>170,075,573</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>83,710,189</u>	<u>837,101.89</u>
	COUNTYWIDE TOTAL (See individual projects for detail.)		<u>29,098,239,174</u>	<u>1,573,241,535</u>	<u>146,714,945</u>	<u>30,818,195,654</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>26,839,168,721</u>	<u>269,104,640.64</u>

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4701	Antioch Proj 1	01001	34,636	0	2,360,000	2,394,636	58,523,392	15,518,188	4,515,226	78,556,806	(76,162,170)	(761,621.70)
	Base Year 74-75	01008	2,535,710	0	0	2,535,710	0	0	0	0	2,535,710	25,357.10
		01144	<u>592,685,551</u>	<u>25,452,446</u>	<u>1,401,957</u>	<u>619,539,954</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>619,539,954</u>	<u>6,195,399.54</u>
			<u>595,255,897</u>	<u>25,452,446</u>	<u>3,761,957</u>	<u>624,470,300</u>	<u>58,523,392</u>	<u>15,518,188</u>	<u>4,515,226</u>	<u>78,556,806</u>	<u>545,913,494</u>	<u>5,459,134.94</u>
4702	Antioch Proj 2	01032	11,349,956	882,363	0	12,232,319	37,214	0	46,850	84,064	12,148,255	121,482.55
	Base Year 83-84	01033	112,353,594	5,693,449	0	118,047,043	7,034,370	2,341,931	645,820	10,022,121	108,024,922	1,080,249.22
		01037	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>123,703,550</u>	<u>6,575,812</u>	<u>0</u>	<u>130,279,362</u>	<u>7,071,584</u>	<u>2,341,931</u>	<u>692,670</u>	<u>10,106,185</u>	<u>120,173,177</u>	<u>1,201,731.77</u>
4703	Antioch Proj 3	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(46,852.10)
	Base Year 86-87	01139	<u>9,486,776</u>	<u>3,838</u>	<u>0</u>	<u>9,490,614</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9,490,614</u>	<u>94,906.14</u>
			<u>9,486,776</u>	<u>3,838</u>	<u>0</u>	<u>9,490,614</u>	<u>4,026,504</u>	<u>658,706</u>	<u>0</u>	<u>4,685,210</u>	<u>4,805,404</u>	<u>48,054.04</u>
4704	Antioch Proj 4	01086	94,881,924	14,653,702	0	109,535,626	6,538,466	776,682	0	7,315,148	102,220,478	1,022,204.78
	Base Year 88-89	01149	2,154,818	539,683	0	2,694,501	7,915,639	3,719,246	0	11,634,885	(8,940,384)	(89,403.84)
		01150	<u>927,750</u>	<u>973,206</u>	<u>0</u>	<u>1,900,956</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,900,956</u>	<u>19,009.56</u>
			<u>97,964,492</u>	<u>16,166,591</u>	<u>0</u>	<u>114,131,083</u>	<u>14,454,105</u>	<u>4,495,928</u>	<u>0</u>	<u>18,950,033</u>	<u>95,181,050</u>	<u>951,810.50</u>
4705	Antioch 4 Amd 1	01057	3,925,307	0	0	3,925,307	6,369,923	2,573,063	0	8,942,986	(5,017,679)	(50,176.79)
	Base Year 89-90	01138	<u>78,366,420</u>	<u>2,633,738</u>	<u>0</u>	<u>81,000,158</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>81,000,158</u>	<u>810,001.58</u>
			<u>82,291,727</u>	<u>2,633,738</u>	<u>0</u>	<u>84,925,465</u>	<u>6,369,923</u>	<u>2,573,063</u>	<u>0</u>	<u>8,942,986</u>	<u>75,982,479</u>	<u>759,824.79</u>
	TOTAL ANTIOCH		<u>908,702,442</u>	<u>50,832,425</u>	<u>3,761,957</u>	<u>963,296,824</u>	<u>90,445,508</u>	<u>25,587,816</u>	<u>5,207,896</u>	<u>121,241,220</u>	<u>842,055,604</u>	<u>8,420,556.04</u>



**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4710	Central Concord	02012	678,514,274	96,743,050	0	775,257,324	36,326,900	4,018,380	3,892,680	44,237,960	731,019,364	7,310,193.64
	Base Year 74-75	02014	1,253,241,629	62,192,574	0	1,315,434,203	39,290,140	14,141,264	0	53,431,404	1,262,002,799	12,620,027.99
		02018	<u>168,335,604</u>	<u>30,807,392</u>	<u>0</u>	<u>199,142,996</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>198,493,336</u>	<u>1,984,933.36</u>
			<u>2,100,091,507</u>	<u>189,743,016</u>	<u>0</u>	<u>2,289,834,523</u>	<u>76,205,660</u>	<u>18,159,644</u>	<u>3,953,720</u>	<u>98,319,024</u>	<u>2,191,515,499</u>	<u>21,915,154.99</u>
4711	Concord Commerce Base Year 82-83	02051	<u>75,149,539</u>	<u>11,949,827</u>	<u>0</u>	<u>87,099,366</u>	<u>7,484,448</u>	<u>423,480</u>	<u>210,600</u>	<u>8,118,528</u>	<u>78,980,838</u>	<u>789,808.38</u>
4712	Central Concord Amd	02143	50,123,811	2,824,767	0	52,948,578	9,062,377	1,733,058	0	10,795,435	42,153,143	421,531.43
	Base Year 06-07	02144	14,120,215	3,016,340	0	17,136,555	9,239,419	24,721,771	0	33,961,190	(16,824,635)	(168,246.35)
		02145	239,331,292	18,638,934	0	257,970,226	135,689,990	16,383,010	0	152,073,000	105,897,226	1,058,972.26
		02146	22,394,745	4,185,830	0	26,580,575	15,235,565	2,097,464	0	17,333,029	9,247,546	92,475.46
		02147	22,862,771	2,578,058	0	25,440,829	15,111,289	1,813,182	0	16,924,471	8,516,358	85,163.58
		02148	<u>3,008,694</u>	<u>119,243</u>	<u>0</u>	<u>3,127,937</u>	<u>1,914,457</u>	<u>146,684</u>	<u>0</u>	<u>2,061,141</u>	<u>1,066,796</u>	<u>10,667.96</u>
			<u>351,841,528</u>	<u>31,363,172</u>	<u>0</u>	<u>383,204,700</u>	<u>186,253,097</u>	<u>46,895,169</u>	<u>0</u>	<u>233,148,266</u>	<u>150,056,434</u>	<u>1,500,564.34</u>
	TOTAL CONCORD		<u>2,527,082,574</u>	<u>233,056,015</u>	<u>0</u>	<u>2,760,138,589</u>	<u>269,943,205</u>	<u>65,478,293</u>	<u>4,164,320</u>	<u>339,585,818</u>	<u>2,420,552,771</u>	<u>24,205,527.71</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	<u>927,570,126</u>	<u>35,753,712</u>	<u>0</u>	<u>963,323,838</u>	<u>76,498,120</u>	<u>11,517,552</u>	<u>4,889,320</u>	<u>92,904,992</u>	<u>870,418,846</u>	<u>8,704,188.46</u>
4721	Amnd Area III Base Year 80-81	03005	<u>237,617</u>	<u>0</u>	<u>0</u>	<u>237,617</u>	<u>29,250</u>	<u>0</u>	<u>12,150</u>	<u>41,400</u>	<u>196,217</u>	<u>1,962.17</u>
	TOTAL EL CERRITO		<u>927,807,743</u>	<u>35,753,712</u>	<u>0</u>	<u>963,561,455</u>	<u>76,527,370</u>	<u>11,517,552</u>	<u>4,901,470</u>	<u>92,946,392</u>	<u>870,615,063</u>	<u>8,706,150.63</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	<u>979,347,832</u>	<u>46,492,528</u>	<u>0</u>	<u>1,025,840,360</u>	<u>10,612,927</u>	<u>0</u>	<u>0</u>	<u>10,612,927</u>	<u>1,015,227,433</u>	<u>10,152,274.33</u>
4717	Hercules Project 2 Base Year 98-99	04024 04025	541,740,211 <u>94,651,166</u> <u>636,391,377</u>	5,548,014 <u>31,860</u> <u>5,579,874</u>	0 <u>0</u> <u>0</u>	547,288,225 <u>94,683,026</u> <u>641,971,251</u>	32,950,406 <u>1,304,000</u> <u>34,254,406</u>	1,285,116 <u>0</u> <u>1,285,116</u>	0 <u>0</u> <u>0</u>	34,235,522 <u>1,304,000</u> <u>35,539,522</u>	513,052,703 <u>93,379,026</u> <u>606,431,729</u>	5,130,527.03 <u>933,790.26</u> <u>6,064,317.29</u>
4718	Merged Dynamite and Proj Area 2* Base Year 08-09	04026	<u>13,389,696</u>	<u>0</u>	<u>0</u>	<u>13,389,696</u>	<u>13,993,380</u>	<u>220,739</u>	<u>0</u>	<u>14,214,119</u>	<u>(824,423)</u>	<u>0.00</u>
	TOTAL HERCULES		<u>1,615,739,209</u>	<u>52,072,402</u>	<u>0</u>	<u>1,667,811,611</u>	<u>44,867,333</u>	<u>1,285,116</u>	<u>0</u>	<u>46,152,449</u>	<u>1,621,659,162</u>	<u>16,216,591.62</u>

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**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4725	Pinole Vista Base Year 72-73	06001	467,101,204	11,600,010	76,800	478,778,014	18,629,960	2,746,068	453,909	21,829,937	456,948,077	4,569,480.77
		06003	23,027,323	34,705	0	23,062,028	288,600	1,000	75,360	364,960	22,697,068	226,970.68
		06010	56,008,278	1,579,276	0	57,587,554	232,560	0	53,760	286,320	57,301,234	573,012.34
		06011	247,658,370	22,774,343	0	270,432,713	754,640	0	101,880	856,520	269,576,193	2,695,761.93
		85158	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
			<u>793,795,175</u>	<u>35,988,334</u>	<u>76,800</u>	<u>829,860,309</u>	<u>19,905,760</u>	<u>2,747,068</u>	<u>684,909</u>	<u>23,337,737</u>	<u>806,522,572</u>	<u>8,065,225.72</u>
4726	Pinole Vista 81 Base Year 81-82	06008	26,175,134	1,486,592	0	27,661,726	1,564,821	0	55,210	1,620,031	26,041,695	260,416.95
		06009	46,860	0	0	46,860	16,189	0	5,830	22,019	24,841	248.41
		06030	<u>541,087,257</u>	<u>3,476,444</u>	<u>120,000</u>	<u>544,683,701</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>514,128,716</u>	<u>5,141,287.16</u>
			<u>567,309,251</u>	<u>4,963,036</u>	<u>120,000</u>	<u>572,392,287</u>	<u>31,909,797</u>	<u>0</u>	<u>287,238</u>	<u>32,197,035</u>	<u>540,195,252</u>	<u>5,401,952.52</u>
	TOTAL PINOLE		<u>1,361,104,426</u>	<u>40,951,370</u>	<u>196,800</u>	<u>1,402,252,596</u>	<u>51,815,557</u>	<u>2,747,068</u>	<u>972,147</u>	<u>55,534,772</u>	<u>1,346,717,824</u>	<u>13,467,178.24</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4730	Pittsburg Marina* Base Year 62-63	07007	<u>0</u>	<u>113,346</u>	<u>0</u>	<u>113,346</u>	<u>465,520</u>	<u>11,960</u>	<u>65,232</u>	<u>542,712</u>	<u>(429,366)</u>	<u>0.00</u>
4731	Riverside Base Year 69-70	07006	<u>62,806,599</u>	<u>1,179,552</u>	<u>0</u>	<u>63,986,151</u>	<u>4,319,744</u>	<u>2,437,660</u>	<u>231,600</u>	<u>6,989,004</u>	<u>56,997,147</u>	<u>569,971.47</u>
4732	Neighborhood I Base Year 72-73	07021	<u>147,971,655</u>	<u>11,034,533</u>	<u>0</u>	<u>159,006,188</u>	<u>4,042,624</u>	<u>0</u>	<u>185,720</u>	<u>4,228,344</u>	<u>154,777,844</u>	<u>1,547,778.44</u>
4733	Neighborhood II Base Year 72-73	07022	<u>70,353,303</u>	<u>8,977</u>	<u>0</u>	<u>70,362,280</u>	<u>1,573,132</u>	<u>0</u>	<u>66,920</u>	<u>1,640,052</u>	<u>68,722,228</u>	<u>687,222.28</u>
4734	Los Medanos Base Year 78-79	07001	403,554,516	3,251,224	0	406,805,740	915,188	0	171,600	1,086,788	405,718,952	4,057,189.52
		07004	2,480,333,067	298,874,474	332,431	2,779,539,972	204,119,080	0	6,711,053	210,830,133	2,568,709,839	25,687,098.39
		07009	92,340,450	2,249,208	0	94,589,658	0	0	0	0	94,589,658	945,896.58
		07010	42,732,871	7,884,154	0	50,617,025	172,072	0	24,400	196,472	50,420,553	504,205.53
		07014	0	0	0	0	0	0	0	0	0	0.00
		07033	7,284,350	0	0	7,284,350	0	0	0	0	7,284,350	72,843.50
		07039	<u>0</u>	<u>46,500</u>	<u>0</u>	<u>46,500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>46,500</u>	<u>465.00</u>
			<u>3,026,245,254</u>	<u>312,305,560</u>	<u>332,431</u>	<u>3,338,883,245</u>	<u>205,206,340</u>	<u>0</u>	<u>6,907,053</u>	<u>212,113,393</u>	<u>3,126,769,852</u>	<u>31,267,698.52</u>
4735	Los Medanos II Base Year 83-84	07030	304,093,433	9,819	0	304,103,252	4,892,290	5,383	0	4,897,673	299,205,579	2,992,055.79
		07041	<u>119,979,909</u>	<u>14,541,471</u>	<u>0</u>	<u>134,521,380</u>	<u>870,151</u>	<u>3,891</u>	<u>0</u>	<u>874,042</u>	<u>133,647,338</u>	<u>1,336,473.38</u>
			<u>424,073,342</u>	<u>14,551,290</u>	<u>0</u>	<u>438,624,632</u>	<u>5,762,441</u>	<u>9,274</u>	<u>0</u>	<u>5,771,715</u>	<u>432,852,917</u>	<u>4,328,529.17</u>
4736	Los Medanos III Base Year 92-93	07047	8,301,755	595,276	0	8,897,031	2,286,570	47,165	0	2,333,735	6,563,296	65,632.96
		07048	0	34,000	0	34,000	195,460	98,703	0	294,163	<u>(260,163)</u>	<u>(2,601.63)</u>
		07050	268,049,668	2,156,537	0	270,206,205	1,694,710	0	0	1,694,710	268,511,495	2,685,114.95
		07051	0	0	140,000,000	140,000,000	5,939,997	3,489,884	246,760	9,676,641	130,323,359	1,303,233.59
		07052	34,607,704	17,954,326	0	52,562,030	9,878,302	1,470,034	0	11,348,336	41,213,694	412,136.94
		07056	474,368	0	0	474,368	34,471	97,255	0	131,726	342,642	3,426.42
		07063	453,800,525	5,495,074	55,757	459,351,356	18,149,667	77,542	0	18,227,209	441,124,147	4,411,241.47
		07065	696,100,427	62,902	0	696,163,329	3,210,774	277,667	0	3,488,441	692,674,888	6,926,748.88
		07081	680,983	0	0	680,983	0	0	0	0	680,983	6,809.83
		07082	<u>14,951,747</u>	<u>12,181,505</u>	<u>69,258</u>	<u>27,202,510</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>27,202,510</u>	<u>272,025.10</u>
			<u>1,476,967,177</u>	<u>38,479,620</u>	<u>140,125,015</u>	<u>1,655,571,812</u>	<u>41,389,951</u>	<u>5,558,250</u>	<u>246,760</u>	<u>47,194,961</u>	<u>1,608,376,851</u>	<u>16,083,768.51</u>
	TOTAL PITTSBURG		<u>5,208,417,330</u>	<u>377,559,532</u>	<u>140,457,446</u>	<u>5,726,434,308</u>	<u>262,294,232</u>	<u>8,005,184</u>	<u>7,638,053</u>	<u>277,937,469</u>	<u>5,448,496,839</u>	<u>54,484,968.39</u>

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**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4740	Richmond 1A	08081	56,741,839	0	0	56,741,839	696,500	0	537,080	1,233,580	55,508,259	632,794.15
	Base Year 57-58	08082	<u>8,429,451</u>	<u>0</u>	<u>0</u>	<u>8,429,451</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>8,159,431</u>	<u>93,017.51</u>
			<u>65,171,290</u>	<u>0</u>	<u>0</u>	<u>65,171,290</u>	<u>921,800</u>	<u>0</u>	<u>581,800</u>	<u>1,503,600</u>	<u>63,667,690</u>	<u>725,811.66</u>
4741	Richmond 8A	08035	2,400,000	0	0	2,400,000	103,300	0	0	103,300	2,296,700	26,182.38
	Base Year 59-60	08047	39,247,073	4,616,981	0	43,864,054	468,160	226,960	95,600	790,720	43,073,334	491,036.01
		08085	<u>52,480,109</u>	<u>10,203,212</u>	<u>0</u>	<u>62,683,321</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>62,036,121</u>	<u>707,211.78</u>
			<u>94,127,182</u>	<u>14,820,193</u>	<u>0</u>	<u>108,947,375</u>	<u>1,051,900</u>	<u>226,960</u>	<u>262,360</u>	<u>1,541,220</u>	<u>107,406,155</u>	<u>1,224,430.17</u>
4742	Richmond 10A	08007	<u>124,052,122</u>	<u>17,936,233</u>	<u>0</u>	<u>141,988,355</u>	<u>15,727,880</u>	<u>4,560,340</u>	<u>1,001,520</u>	<u>21,289,740</u>	<u>120,698,615</u>	<u>1,375,964.21</u>
	Base Year 65-66											
4743	Richmond 10B	08048	<u>13,257,264</u>	<u>2,995</u>	<u>0</u>	<u>13,260,259</u>	<u>892,228</u>	<u>45,280</u>	<u>133,120</u>	<u>1,070,628</u>	<u>12,189,631</u>	<u>138,961.79</u>
	Base Year 72-73											
4744	Richmond 11A	08050	<u>1,527,125,047</u>	<u>166,341,500</u>	<u>136,564</u>	<u>1,693,603,111</u>	<u>44,464,960</u>	<u>5,467,320</u>	<u>193,172</u>	<u>50,125,452</u>	<u>1,643,477,659</u>	<u>18,735,645.31</u>
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>15,839,098</u>	<u>0</u>	<u>0</u>	<u>15,839,098</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>15,180,438</u>	<u>173,056.99</u>
			<u>15,839,098</u>	<u>0</u>	<u>0</u>	<u>15,839,098</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>15,180,438</u>	<u>173,056.99</u>
4746	Hensley Add'n	08057	<u>5,125,378</u>	<u>2,633,443</u>	<u>0</u>	<u>7,758,821</u>	<u>254,800</u>	<u>0</u>	<u>12,160</u>	<u>266,960</u>	<u>7,491,861</u>	<u>85,407.22</u>
	Base Year 79-80											
4747	Richmond 1B	08083	<u>18,723,210</u>	<u>0</u>	<u>0</u>	<u>18,723,210</u>	<u>111,824</u>	<u>0</u>	<u>0</u>	<u>111,824</u>	<u>18,611,386</u>	<u>212,169.80</u>
	Base Year 54-55											
4748	Richmond 1C	08084	<u>154,228,761</u>	<u>577,216</u>	<u>0</u>	<u>154,805,977</u>	<u>2,309,052</u>	<u>0</u>	<u>0</u>	<u>2,309,052</u>	<u>152,496,925</u>	<u>1,738,464.95</u>
	Base Year 59-60											
4749	Richmond 3A**	08116	<u>133,903,837</u>	<u>0</u>	<u>0</u>	<u>133,903,837</u>	<u>8,259,280</u>	<u>0</u>	<u>0</u>	<u>8,259,280</u>	<u>125,644,557</u>	<u>1,432,347.95</u>
	Base Year 67-68											
4755	Richmond 6A**	08117	<u>62,193,903</u>	<u>0</u>	<u>0</u>	<u>62,193,903</u>	<u>3,560,300</u>	<u>0</u>	<u>0</u>	<u>3,560,300</u>	<u>58,633,603</u>	<u>668,423.07</u>
	Base Year 67-68											
4754	Richmond 6A Amd 1	08118	<u>236,419,583</u>	<u>16,743,441</u>	<u>3,346</u>	<u>253,166,370</u>	<u>130,679,306</u>	<u>11,415,762</u>	<u>2,372,885</u>	<u>144,467,953</u>	<u>108,698,417</u>	<u>1,239,161.95</u>
	Base Year 94-95											

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4737	Richmond 8A 2000	08119	78,670,607	4,222,141	82	82,892,830	22,043,950	469,284	12,733	22,525,967	60,366,863	688,182.24
	Base Year 98-99	08120	99,919,393	10,324,866	539	110,244,798	25,283,244	5,834,358	37,470	31,155,072	79,089,726	901,622.88
		08121	2,316,001	149,440	91	2,465,532	3,299,322	0	19,289	3,318,611	(853,079)	(9,725.10)
		08122	10,628,929	1,096,462	595,000	12,320,391	6,892,399	147,307	0	7,039,706	5,280,685	60,199.81
		08123	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0.00
		08126	<u>52,300,943</u>	<u>2,414,281</u>	<u>0</u>	<u>54,715,224</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>44,181,296</u>	<u>503,666.77</u>
			<u>243,835,873</u>	<u>18,207,190</u>	<u>595,712</u>	<u>262,638,775</u>	<u>67,948,336</u>	<u>6,555,456</u>	<u>69,492</u>	<u>74,573,284</u>	<u>188,065,491</u>	<u>2,143,946.60</u>
4738	Richmond 10A 2000 Base Year 98-99	08127	<u>198,222,360</u>	<u>13,340,476</u>	<u>0</u>	<u>211,562,836</u>	<u>79,132,480</u>	<u>9,304,461</u>	<u>0</u>	<u>88,436,941</u>	<u>123,125,895</u>	<u>1,403,635.20</u>
4739	Richmond 1A 2000	08128	9,735,019	66,142	0	9,801,161	3,835,151	204,305	0	4,039,456	5,761,705	65,683.44
	Base Year 98-99	08129	<u>25,541,912</u>	<u>2,986,285</u>	<u>0</u>	<u>28,528,197</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>14,975,610</u>	<u>170,721.95</u>
			<u>35,276,931</u>	<u>3,052,427</u>	<u>0</u>	<u>38,329,358</u>	<u>16,485,207</u>	<u>1,106,836</u>	<u>0</u>	<u>17,592,043</u>	<u>20,737,315</u>	<u>236,405.39</u>
4752	Richmond 6A 2000 Base Year 98-99	08130	<u>13,317,266</u>	<u>2,369,425</u>	<u>0</u>	<u>15,686,691</u>	<u>7,022,082</u>	<u>416,776</u>	<u>0</u>	<u>7,438,858</u>	<u>8,247,833</u>	<u>94,025.30</u>
4753	Richmond 10B 2000 Base Year 98-99	08131	<u>4,431,026</u>	<u>43,850</u>	<u>0</u>	<u>4,474,876</u>	<u>1,162,174</u>	<u>71,261</u>	<u>0</u>	<u>1,233,435</u>	<u>3,241,441</u>	<u>36,952.43</u>
4757	Richmond 11A 2000 Base Year 98-99	08132	<u>35,048,062</u>	<u>17,776,471</u>	<u>0</u>	<u>52,824,533</u>	<u>1,774,667</u>	<u>757,829</u>	<u>0</u>	<u>2,532,496</u>	<u>50,292,037</u>	<u>573,329.22</u>
4758	Richmond 10B 2006	08133	1,462,770,410	18,261,663	1,185,100	1,482,217,173	808,137,113	15,303,274	2,636,887	826,077,274	656,139,899	7,479,994.85
	Base Year 04-05	08134	0	0	0	0	5,840,162	259,590		6,099,752	(6,099,752)	(69,537.17)
		08135	<u>190,985</u>	<u>0</u>	<u>0</u>	<u>190,985</u>	<u>146,918</u>	<u>0</u>		<u>146,918</u>	<u>44,067</u>	<u>502.36</u>
			<u>1,462,961,395</u>	<u>18,261,663</u>	<u>1,185,100</u>	<u>1,482,408,158</u>	<u>814,124,193</u>	<u>15,562,864</u>	<u>2,636,887</u>	<u>832,323,944</u>	<u>650,084,214</u>	<u>7,410,960.04</u>
TOTAL RICHMOND			<u>4,443,259,588</u>	<u>292,106,523</u>	<u>1,920,722</u>	<u>4,737,286,833</u>	<u>1,196,466,689</u>	<u>55,494,065</u>	<u>7,334,916</u>	<u>1,259,295,670</u>	<u>3,477,991,163</u>	<u>39,649,099.25</u>

\*\* Per Agreement - Include only Secured Land & Improvements  
(No Secured Personal Property, Unsecured or Utility)

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4750	South Broadway	09026	142,122,687	25,455,202	0	167,577,889	2,218,328	0	239,920	2,458,248	165,119,641	1,651,196.41
	Base Year 71-72	09031	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,040</u>	<u>1,040</u>	<u>(1,040)</u>	<u>(10.40)</u>
			<u>142,122,687</u>	<u>25,455,202</u>	<u>0</u>	<u>167,577,889</u>	<u>2,218,328</u>	<u>0</u>	<u>240,960</u>	<u>2,459,288</u>	<u>165,118,601</u>	<u>1,651,186.01</u>
4751	Mt Diablo Blvd*	09002	<u>395,749,541</u>	<u>30,874,078</u>	<u>0</u>	<u>426,623,619</u>	<u>9,166,660</u>	<u>1,582,260</u>	<u>251,280</u>	<u>11,000,200</u>	<u>415,623,419</u>	<u>0.00</u>
	Base Year 74-75											
	TOTAL WALNUT CREEK		<u>537,872,228</u>	<u>56,329,280</u>	<u>0</u>	<u>594,201,508</u>	<u>11,384,988</u>	<u>1,582,260</u>	<u>492,240</u>	<u>13,459,488</u>	<u>580,742,020</u>	<u>1,651,186.01</u>

\*Mt. Diablo Blvd. project reached its tax increment cap of \$25.5M in 2010-11



**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4706	Brentwood	10003	46,088,093	3,402,854	0	49,490,947	2,646,312	567,180	0	3,213,492	46,277,455	462,774.55
	Base Year 81-82	10011	<u>237,105,626</u>	<u>36,511,741</u>	<u>187,310</u>	<u>273,804,677</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>259,016,714</u>	<u>2,590,167.14</u>
			<u>283,193,719</u>	<u>39,914,595</u>	<u>187,310</u>	<u>323,295,624</u>	<u>13,133,315</u>	<u>2,225,220</u>	<u>2,642,920</u>	<u>18,001,455</u>	<u>305,294,169</u>	<u>3,052,941.69</u>
4707	Amendment I	10017	<u>91,320,458</u>	<u>5,329,748</u>	<u>0</u>	<u>96,650,206</u>	<u>1,898,393</u>	<u>55,000</u>	<u>95,910</u>	<u>2,049,303</u>	<u>94,600,903</u>	<u>946,009.03</u>
	Base Year 83-84											
4708	North Brentwood	10013	405,705,534	18,346,271	0	424,051,805	21,294,571	573,748	0	21,868,319	402,183,486	4,021,834.86
	Base Year 90-91	10031	31,713,652	473,105	0	32,186,757	3,509,143	263,401	0	3,772,544	28,414,213	284,142.13
		10034	3,372,911	0	0	3,372,911	0	0	0	0	3,372,911	33,729.11
		10054	70,133,804	278,689	0	70,412,493	1,461,108	2,981	0	1,464,089	68,948,404	689,484.04
		10057	3,888,264	315,670	0	4,203,934	454,898	151,700	0	606,598	3,597,336	35,973.36
		10082	22,339,040	0	0	22,339,040	0	0	0	0	22,339,040	223,390.40
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	2,835,265	0	0	2,835,265	163,613	0	0	163,613	2,671,652	26,716.52
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	9,392,923	121,518	0	9,514,441	0	0	0	0	9,514,441	95,144.41
		10106	60,923,275	462,382	0	61,385,657	4,667,509	7,674	0	4,675,183	56,710,474	567,104.74
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	5,391,032	0	0	5,391,032	1,306,006	0	0	1,306,006	4,085,026	40,850.26
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,650.00)
		58046	10,705,682	0	0	10,705,682	5,049,938	318,127	0	5,368,065	5,337,617	53,376.17
		58047	3,151,604	0	0	3,151,604	6,299,167	412,776	0	6,711,943	(3,560,339)	(35,603.39)
		58059	2,299,484	0	0	2,299,484	0	0	0	0	2,299,484	22,994.84
		72031	<u>9,140,900</u>	<u>0</u>	<u>0</u>	<u>9,140,900</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>5,795,946</u>	<u>57,959.46</u>
	North Brentwood Total		<u>640,993,370</u>	<u>19,997,635</u>	<u>0</u>	<u>660,991,005</u>	<u>47,807,002</u>	<u>1,739,312</u>	<u>0</u>	<u>49,546,314</u>	<u>611,444,691</u>	<u>6,114,446.91</u>
4709	No Brentwood Amnd	10010	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(140.45)
		10110	32,319,827	2,736,605	0	35,056,432	172,306	0	0	172,306	34,884,126	348,841.26
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>32,319,827</u>	<u>2,736,605</u>	<u>0</u>	<u>35,056,432</u>	<u>172,306</u>	<u>14,045</u>	<u>0</u>	<u>186,351</u>	<u>34,870,081</u>	<u>348,700.81</u>
	TOTAL BRENTWOOD		<u>1,047,827,374</u>	<u>67,978,583</u>	<u>187,310</u>	<u>1,115,993,267</u>	<u>63,011,016</u>	<u>4,033,577</u>	<u>2,738,830</u>	<u>69,783,423</u>	<u>1,046,209,844</u>	<u>10,462,098.44</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4760	South Entrance	11005	3,608,106	33,915	0	3,642,021	29,000	1,040	0	30,040	3,611,981	36,119.81
	Base Year 70-71	11007	<u>47,363,289</u>	<u>568,903</u>	<u>0</u>	<u>47,932,192</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>45,560,636</u>	<u>455,606.36</u>
			<u>50,971,395</u>	<u>602,818</u>	<u>0</u>	<u>51,574,213</u>	<u>2,140,436</u>	<u>153,160</u>	<u>108,000</u>	<u>2,401,596</u>	<u>49,172,617</u>	<u>491,726.17</u>
4761	El Portal	11021	176,554,881	4,562,012	0	181,116,893	7,509,434	686,948	263,400	8,459,782	172,657,111	1,726,571.11
	Base Year 70-71	11023	133,906,872	617,691	0	134,524,563	4,278,960	242,580	176,200	4,697,740	129,826,823	1,298,268.23
		11024	45,278,102	2,510,676	0	47,788,778	2,115,469	181,840	120,400	2,417,709	45,371,069	453,710.69
		11028	<u>563,958</u>	<u>0</u>	<u>0</u>	<u>563,958</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>563,958</u>	<u>5,639.58</u>
			<u>356,303,813</u>	<u>7,690,379</u>	<u>0</u>	<u>363,994,192</u>	<u>13,903,863</u>	<u>1,111,368</u>	<u>560,000</u>	<u>15,575,231</u>	<u>348,418,961</u>	<u>3,484,189.61</u>
4762	El Portal Amend	11009	66,083,127	646,854	0	66,729,981	5,351,648	326,832	158,400	5,836,880	60,893,101	608,931.01
	Base Year 78-79	11019	<u>445,816,347</u>	<u>6,166,805</u>	<u>0</u>	<u>451,983,152</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>411,121,432</u>	<u>4,111,214.32</u>
			<u>511,899,474</u>	<u>6,813,659</u>	<u>0</u>	<u>518,713,133</u>	<u>43,013,652</u>	<u>1,786,588</u>	<u>1,898,360</u>	<u>46,698,600</u>	<u>472,014,533</u>	<u>4,720,145.33</u>
4763	Oak Park	11001	97,759,277	5,638,016	0	103,397,293	3,104,972	0	99,552	3,204,524	100,192,769	1,001,927.69
	Base Year 73-74	11010	17,292,481	0	0	17,292,481	641,800	0	25,840	667,640	16,624,841	166,248.41
		11012	197,043	0	0	197,043	3,388	0	128	3,516	193,527	1,935.27
		11018	<u>419,336</u>	<u>0</u>	<u>0</u>	<u>419,336</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>406,836</u>	<u>4,068.36</u>
			<u>115,668,137</u>	<u>5,638,016</u>	<u>0</u>	<u>121,306,153</u>	<u>3,762,660</u>	<u>0</u>	<u>125,520</u>	<u>3,888,180</u>	<u>117,417,973</u>	<u>1,174,179.73</u>
4764	Sheffield	11029	<u>55,674,824</u>	<u>0</u>	<u>0</u>	<u>55,674,824</u>	<u>2,433,560</u>	<u>7,080</u>	<u>79,720</u>	<u>2,520,360</u>	<u>53,154,464</u>	<u>531,544.64</u>
	Base Year 76-77											
4765	Bay View	11030	109,920	0	0	109,920	15,700	0	15,920	31,620	78,300	783.00
	Base Year 76-77	11031	<u>292,798,066</u>	<u>265,197</u>	<u>0</u>	<u>293,063,263</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>268,323,783</u>	<u>2,683,237.83</u>
			<u>292,907,986</u>	<u>265,197</u>	<u>0</u>	<u>293,173,183</u>	<u>24,377,480</u>	<u>81,260</u>	<u>312,360</u>	<u>24,771,100</u>	<u>268,402,083</u>	<u>2,684,020.83</u>
4766	El Portal Central	11027	115,755,845	1,689,238	0	117,445,083	9,280,120	1,441,940	219,200	10,941,260	106,503,823	1,065,038.23
	Base Year 78-79	11032	<u>100,708,792</u>	<u>6,590,410</u>	<u>0</u>	<u>107,299,202</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>100,422,866</u>	<u>1,004,228.66</u>
			<u>216,464,637</u>	<u>8,279,648</u>	<u>0</u>	<u>224,744,285</u>	<u>14,157,456</u>	<u>3,144,500</u>	<u>515,640</u>	<u>17,817,596</u>	<u>206,926,689</u>	<u>2,069,266.89</u>
4767	Oak Park 1979	11014	<u>6,062,478</u>	<u>87,979</u>	<u>0</u>	<u>6,150,457</u>	<u>58,000</u>	<u>0</u>	<u>3,640</u>	<u>61,640</u>	<u>6,088,817</u>	<u>60,888.17</u>
	Base Year 79-80											
4768	Bay View 1980	11033	<u>13,387,500</u>	<u>174,608</u>	<u>0</u>	<u>13,562,108</u>	<u>833,816</u>	<u>215,740</u>	<u>0</u>	<u>1,049,556</u>	<u>12,512,552</u>	<u>125,125.52</u>
	Base Year 80-81											
4769	Legacy	11036	263,732,990	10,337,822	0	274,070,812	101,735,229	1,317,792	0	103,053,021	171,017,791	1,710,177.91
	Base Year 96-97	11037	65,294,799	17,010	0	65,311,809	14,325,144	38,934	0	14,364,078	50,947,731	509,477.31
		11038	<u>49,384,962</u>	<u>2,851,838</u>	<u>0</u>	<u>52,236,800</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>32,313,415</u>	<u>323,134.15</u>
			<u>378,412,751</u>	<u>13,206,670</u>	<u>0</u>	<u>391,619,421</u>	<u>135,119,493</u>	<u>1,700,284</u>	<u>520,707</u>	<u>137,340,484</u>	<u>254,278,937</u>	<u>2,542,789.37</u>
	TOTAL SAN PABLO		<u>1,997,752,995</u>	<u>42,758,974</u>	<u>0</u>	<u>2,040,511,969</u>	<u>239,800,416</u>	<u>8,199,980</u>	<u>4,123,947</u>	<u>252,124,343</u>	<u>1,788,387,626</u>	<u>17,883,876.26</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4770	Commons	12004	220,493,454	13,471,152	0	233,964,606	4,966,140	286,400	44,240	5,296,780	228,667,826	2,286,678.26
	Base Year 73-74	12010	<u>181,966,917</u>	<u>10,586,714</u>	<u>0</u>	<u>192,553,631</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>184,372,595</u>	<u>1,843,725.95</u>
			<u>402,460,371</u>	<u>24,057,866</u>	<u>0</u>	<u>426,518,237</u>	<u>11,087,476</u>	<u>2,198,980</u>	<u>191,360</u>	<u>13,477,816</u>	<u>413,040,421</u>	<u>4,130,404.21</u>
4771	Commons 1A	12020	<u>16,124,207</u>	<u>0</u>	<u>0</u>	<u>16,124,207</u>	<u>615,700</u>	<u>23,660</u>	<u>22,440</u>	<u>661,800</u>	<u>15,462,407</u>	<u>154,624.07</u>
	Base Year 77-78											
4772	SchoolYard Annex	12033	151,666,070	307,721	0	151,973,791	9,382,012	860,320	120,888	10,363,220	141,610,571	1,416,105.71
	Base Year 78-79	12041	<u>6,877,430</u>	<u>0</u>	<u>0</u>	<u>6,877,430</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>6,060,170</u>	<u>60,601.70</u>
			<u>158,543,500</u>	<u>307,721</u>	<u>0</u>	<u>158,851,221</u>	<u>10,159,232</u>	<u>860,320</u>	<u>160,928</u>	<u>11,180,480</u>	<u>147,670,741</u>	<u>1,476,707.41</u>
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	0.00
	Base Year 99-00	12105	6,084,770	0	0	6,084,770	442,789	0	0	442,789	5,641,981	56,419.81
		12106	127,989,516	9,088,881	0	137,078,397	16,550,768	4,187,620	0	20,738,388	116,340,009	1,163,400.09
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
		<u>134,074,286</u>	<u>9,088,881</u>	<u>0</u>	<u>143,163,167</u>	<u>16,993,557</u>	<u>4,187,620</u>	<u>0</u>	<u>21,181,177</u>	<u>121,981,990</u>	<u>1,219,819.90</u>	
4774	Commons 2009 Amd	12089	<u>64,135,965</u>	<u>11,484,885</u>	<u>0</u>	<u>75,620,850</u>	<u>57,587,467</u>	<u>8,245,148</u>	<u>0</u>	<u>65,832,615</u>	<u>9,788,235</u>	<u>97,882.35</u>
	Base year 08-09											
	TOTAL PLEASANT HILL		<u>775,338,329</u>	<u>44,939,353</u>	<u>0</u>	<u>820,277,682</u>	<u>96,443,432</u>	<u>15,515,728</u>	<u>374,728</u>	<u>112,333,888</u>	<u>707,943,794</u>	<u>7,079,437.94</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4714	Clayton	13001	5,948,667	829,474	0	6,778,141	1,428,033	834,001	2,642	2,264,676	4,513,465	45,134.65
	Base Year 86-87	13003	20,289,752	818,342	0	21,108,094	276,752	0	2,106	278,858	20,829,236	208,292.36
		13006	763,054,609	4,276,986	0	767,331,595	93,189,791	3,835,856	88,505	97,114,152	670,217,443	6,702,174.43
		13013	121,710,364	0	0	121,710,364	22,904,913	255,723	43,949	23,204,585	98,505,779	985,057.79
		13022	<u>19,368,736</u>	<u>0</u>	<u>0</u>	<u>19,368,736</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>16,225,413</u>	<u>162,254.13</u>
	TOTAL CLAYTON		<u>930,372,128</u>	<u>5,924,802</u>	<u>0</u>	<u>936,296,930</u>	<u>120,925,316</u>	<u>4,925,580</u>	<u>154,698</u>	<u>126,005,594</u>	<u>810,291,336</u>	<u>8,102,913.36</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4775	Lafayette	14003	27,321,636	0	0	27,321,636	7,803,192	0	0	7,803,192	19,518,444	195,184.44
	Base Year 94-95	14047	279,166,548	3,841,126	0	283,007,674	73,109,870	1,665,825	0	74,775,695	208,231,979	2,082,319.79
		14048	<u>934,754,147</u>	<u>43,568,956</u>	<u>0</u>	<u>978,323,103</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>728,653,275</u>	<u>7,286,532.75</u>
	TOTAL LAFAYETTE		<u>1,241,242,331</u>	<u>47,410,082</u>	<u>0</u>	<u>1,288,652,413</u>	<u>300,704,112</u>	<u>31,544,603</u>	<u>0</u>	<u>332,248,715</u>	<u>956,403,698</u>	<u>9,564,036.98</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4756	Downtown Danville	16007	255,220,896	7,302,990	0	262,523,886	28,512,996	2,565,050	1,956,200	33,034,246	229,489,640	2,294,896.40
	Base Year 85-86	16072	<u>292,250,636</u>	<u>20,863,577</u>	<u>0</u>	<u>313,114,213</u>	<u>34,601,490</u>	<u>9,746,297</u>	<u>4,884,480</u>	<u>49,232,267</u>	<u>263,881,946</u>	<u>2,638,819.46</u>
	TOTAL DANVILLE		<u>547,471,532</u>	<u>28,166,567</u>	<u>0</u>	<u>575,638,099</u>	<u>63,114,486</u>	<u>12,311,347</u>	<u>6,840,680</u>	<u>82,266,513</u>	<u>493,371,586</u>	<u>4,933,715.86</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4777	San Ramon	17002	1,228,512,881	49,250,951	0	1,277,763,832	191,974,164	13,765,486	418,088	206,157,738	1,071,606,094	10,716,060.94
	Base Year 86-87	17076	306,971,268	3,893,751	0	310,865,019	37,699,934	2,966,117	45,902	40,711,953	270,153,066	2,701,530.66
		17082	0	0	0	0	0	0	368	368	(368)	(3.68)
	<b>TOTAL SAN RAMON</b>		<u>1,535,484,149</u>	<u>53,144,702</u>	<u>0</u>	<u>1,588,628,851</u>	<u>229,674,098</u>	<u>16,731,603</u>	<u>464,358</u>	<u>246,870,059</u>	<u>1,341,758,792</u>	<u>13,417,587.92</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,305,113	15,482,280	0	16,787,393	1,283,832	28,240	0	1,312,072	15,475,321	154,753.21
		19090	4,038,496	236,750	0	4,275,246	318,800	22,216	0	341,016	3,934,230	39,342.30
		19091	16,998,271	6,251,756	0	23,250,027	9,906,480	8,536,594	0	18,443,074	4,806,953	48,069.53
		19092	0	0	0	0	695,434	41,686	0	737,120	(737,120)	(7,371.20)
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(85.21)
		19094	1,067,206	0	0	1,067,206	441,270	0	0	441,270	625,936	6,259.36
		19095	<u>1,193,172</u>	<u>6,930</u>	<u>0</u>	<u>1,200,102</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>1,093,258</u>	<u>10,932.58</u>
			<u>24,602,258</u>	<u>21,977,716</u>	<u>0</u>	<u>46,579,974</u>	<u>12,761,181</u>	<u>8,628,736</u>	<u>0</u>	<u>21,389,917</u>	<u>25,190,057</u>	<u>251,900.57</u>
4784	Oakley	19004	17,742,115	0	0	17,742,115	11,626,815	0	0	11,626,815	6,115,300	61,153.00
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,337.54)
		19023	268,219,315	6,006,836	62,100	274,288,251	48,481,022	0	80,528	48,561,550	225,726,701	2,257,267.01
		19030	62,950,926	164,973	0	63,115,899	1,809,680	0	0	1,809,680	61,306,219	613,062.19
		19032	57,711,994	2,405,136	0	60,117,130	7,661,973	0	25,101	7,687,074	52,430,056	524,300.56
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	9,584,562	14,820	0	9,599,382	1,838,130	0	0	1,838,130	7,761,252	77,612.52
		19083	112,673,704	7,932,268	0	120,605,972	0	0	0	0	120,605,972	1,206,059.72
		19085	<u>20,827,295</u>	<u>69,443</u>	<u>0</u>	<u>20,896,738</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>18,246,424</u>	<u>182,464.24</u>
			<u>549,709,911</u>	<u>16,593,476</u>	<u>62,100</u>	<u>566,365,487</u>	<u>80,787,366</u>	<u>0</u>	<u>119,951</u>	<u>80,907,317</u>	<u>485,458,170</u>	<u>4,854,581.70</u>
	TOTAL OAKLEY		<u>574,312,169</u>	<u>38,571,192</u>	<u>62,100</u>	<u>612,945,461</u>	<u>93,548,547</u>	<u>8,628,736</u>	<u>119,951</u>	<u>102,297,234</u>	<u>510,648,227</u>	<u>5,106,482.27</u>



**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4780	Pleasant Hill/BART	79002	101,733,847	419,575	0	102,153,422	2,469,642	4,813	44,471	2,518,926	99,634,496	996,344.96
		79030	366,177	0	0	366,177	0	0	0	0	366,177	3,661.77
	Base Year 83-84	79257	266,062,188	17,014,804	0	283,076,992	4,072,845	7,937	73,339	4,154,121	278,922,871	2,789,228.71
		79258	86,072,535	4,966,017	0	91,038,552	7,453,980	52,034	229,840	7,735,854	83,302,698	833,026.98
		98013	0	0	0	0	0	0	0	0	0	0.00
		98030	25,170,123	265,324	0	25,435,447	2,663,516	31,716	56,238	2,751,470	22,683,977	226,839.77
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	(111.90)
		98034	0	0	0	0	0	0	0	0	0	0.00
		98037	0	0	0	0	0	0	0	0	0	0.00
		98038	350,995	0	0	350,995	61,246	0	55,080	116,326	234,669	2,346.69
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	(113.60)
		98096	127,318,681	10,448,135	0	137,766,816	1,301,773	46,271	32,250	1,380,294	136,386,522	1,363,865.22
		98097	3,586,861	518,429	0	4,105,290	931,713	11,094	19,672	962,479	3,142,811	31,428.11
		98098	0	0	0	0	0	0	0	0	0	0.00
		98099	331,800,991	2,133,488	0	333,934,479	535,622	19,039	225,610	780,271	333,154,208	3,331,542.08
		98100	<u>89,930,535</u>	<u>26,830,543</u>	<u>0</u>	<u>116,761,078</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>110,989,273</u>	<u>1,109,892.73</u>
	<u>1,032,392,933</u>	<u>62,596,315</u>	<u>0</u>	<u>1,094,989,248</u>	<u>24,496,999</u>	<u>234,157</u>	<u>1,462,940</u>	<u>26,194,096</u>	<u>1,068,795,152</u>	<u>10,687,951.52</u>		
4783	PH/BART Amnd Area Base Year 87-88	79150	<u>105,621,656</u>	<u>262,480</u>	<u>0</u>	<u>105,884,136</u>	<u>2,453,102</u>	<u>799</u>	<u>0</u>	<u>2,453,901</u>	<u>103,430,235</u>	<u>1,034,302.35</u>
4781	Bay Point	07066	0	0	0	0	0	0	0	0	0	0.00
		79024	569,399,377	3,127,841	98,250	572,625,468	119,239,357	2,283,556	133,665	121,656,578	450,968,890	4,509,688.90
	Base Year 87-88	79027	654,184	18,566	0	672,750	0	0	0	0	672,750	6,727.50
		79076	5,098,310	1,396,062	0	6,494,372	4,198,275	844,647	2,930,358	7,973,280	(1,478,908)	(14,789.08)
		79093	0	0	0	0	0	0	73	73	(73)	(0.73)
		79095	77,219,977	898,562	0	78,118,539	35,026,414	3,641,748	0	38,668,162	39,450,377	394,503.77
		79119	27,667	0	0	27,667	10,926	0	0	10,926	16,741	167.41
		79120	0	0	0	0	143,149	0	0	143,149	(143,149)	(1,431.49)
		79249	2,498,748	837,471	0	3,336,219	0	0	0	0	3,336,219	33,362.19
		86003	46,904,862	21,879	0	46,926,741	9,168,142	66,139	0	9,234,281	37,692,460	376,924.60
		86015	370,000	0	0	370,000	0	0	0	0	370,000	3,700.00
		86018	<u>8,297,919</u>	<u>0</u>	<u>0</u>	<u>8,297,919</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,297,919</u>	<u>82,979.19</u>
	<u>710,471,044</u>	<u>6,300,381</u>	<u>98,250</u>	<u>716,869,675</u>	<u>167,786,263</u>	<u>6,836,090</u>	<u>3,064,096</u>	<u>177,686,449</u>	<u>539,183,226</u>	<u>5,391,832.26</u>		
4782	North Richmond	85024	40,292,405	7,212,710	0	47,505,115	3,316,907	2,630,410	0	5,947,317	41,557,798	415,577.98
		85061	49,966,421	9,640,237	0	59,606,658	1,484,176	6,130	5,392	1,495,698	58,110,960	581,109.60
	Base Year 86-87	85075	225,117,020	1,190,876	0	226,307,896	19,285,241	82,584	38,201	19,406,026	206,901,870	2,069,018.70
		85084	20,002,320	0	0	20,002,320	5,916,265	2,335	12,359	5,930,959	14,071,361	140,713.61
		85087	3,873,062	7,319,704	0	11,192,766	2,213,540	2,618,121	1,293	4,832,954	6,359,812	63,598.12
		85091	373,176	0	0	373,176	0	0	0	0	373,176	3,731.76
		85093	58,917,077	6,041,080	0	64,958,157	11,310,584	4,838,885	20,044	16,169,513	48,788,644	487,886.44
		85094	23,756,330	395,554	0	24,151,884	3,841,825	75,430	23,033	3,940,288	20,211,596	202,115.96
		85100	0	0	0	0	0	0	0	0	0	0.00
		85143	144,775	0	0	144,775	0	0	0	0	144,775	1,447.75
		85160	24,034,768	0	0	24,034,768	0	0	0	0	24,034,768	240,347.68
		85164	<u>8,144,910</u>	<u>66,064</u>	<u>0</u>	<u>8,210,974</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>7,405,883</u>	<u>74,058.83</u>
			<u>454,622,264</u>	<u>31,866,225</u>	<u>0</u>	<u>486,488,489</u>	<u>48,173,629</u>	<u>10,253,895</u>	<u>100,322</u>	<u>58,527,846</u>	<u>427,960,643</u>	<u>4,279,606.43</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE**

Fund No.	RDA Project	Tax Rate Area	2020/21 County Secured	2020/21 County Unsecured	2020/21 Utility Roll	2020/21 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo	62039	851,004	0	0	851,004	377,064	71,349	0	448,413	402,591	4,025.91
	Base Year 89-90	62055	81,353,598	290,134	0	81,643,732	15,439,650	32,270	0	15,471,920	66,171,812	661,718.12
		62056	18,937,590	0	30,360	18,967,950	4,131,026	770,448	0	4,901,474	14,066,476	140,664.76
		62058	314,240,197	3,822,611	0	318,062,808	72,057,617	2,344,113	0	74,401,730	243,661,078	2,436,610.78
		62059	660,431	0	0	660,431	105,101	0	0	105,101	555,330	5,553.30
		62062	29,774,212	0	0	29,774,212	2,387,572	0	0	2,387,572	27,386,640	273,866.40
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	0	0	0	0	0	0	0	0	0	0.00
			<u>445,817,032</u>	<u>4,112,745</u>	<u>30,360</u>	<u>449,960,137</u>	<u>94,498,030</u>	<u>3,218,180</u>	<u>0</u>	<u>97,716,210</u>	<u>352,243,927</u>	<u>3,522,439.27</u>
4786	Montalvin	85165	6,547,664	3,978	0	6,551,642	2,898,563	1,395	0	2,899,958	3,651,684	36,516.84
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	0.00
		85167	10,398,260	420,383	0	10,818,643	3,459,078	196,205	0	3,655,283	7,163,360	71,633.60
		85168	<u>152,581,774</u>	<u>123,514</u>	<u>0</u>	<u>152,705,288</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>72,895,145</u>	<u>728,951.45</u>
			<u>169,527,698</u>	<u>547,875</u>	<u>0</u>	<u>170,075,573</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>83,710,189</u>	<u>837,101.89</u>
	TOTAL CONTRA COSTA COUNTY		<u>2,918,452,627</u>	<u>105,686,021</u>	<u>128,610</u>	<u>3,024,267,258</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>2,575,323,372</u>	<u>25,753,233.72</u>
	TOTAL COUNTYWIDE		<u>29,098,239,174</u>	<u>1,573,241,535</u>	<u>146,714,945</u>	<u>30,818,195,654</u>	<u>3,634,537,711</u>	<u>294,333,630</u>	<u>50,155,592</u>	<u>3,979,026,933</u>	<u>26,839,168,721</u>	<u>269,104,640.64</u>

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION  
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4701	Antioch	138,540.76	0.00	138,540.76
4702	Antioch Project 2	5,985.74	0.00	5,985.74
4703	Antioch Project 3	422.32	0.00	422.32
4704	Antioch Project 4	9,202.23	0.00	9,202.23
4705	Antioch Project 4 Amd 1	3,759.58	0.00	3,759.58
4706	Brentwood Project	25,371.44	0.00	25,371.44
4707	Brentwood Amendment 1	10,308.81	0.00	10,308.81
4708	North Brentwood	20,013.70	0.00	20,013.70
4709	North Brentwood Amnd 2	1,191.26	0.00	1,191.26
4710	Central Concord	836,830.55	0.00	836,830.55
4711	Concord Commerce	9,713.85	0.00	9,713.85
4712	Concord Central AMD	2,130.62	0.00	2,130.62
4714	Clayton	38,554.26	0.00	38,554.26
4716	Hercules Dynamite	63,697.33	0.00	63,697.33
4717	Hercules Project 2	24,113.66	0.00	24,113.66
4718	Hercules Merged Dynamite & Proj 2	0.00	0.00	0.00
4720	El Cerrito	75,917.34	0.00	75,917.34
4721	El Cerrito Area II	88.15	0.00	88.15
4725	Pinole Vista	82,592.98	0.00	82,592.98
4726	Pinole Vista 81	41,995.55	0.00	41,995.55
4728	Oakley RDA Proj 2	666.50	0.00	666.50
4730	Pittsburg Marina	1,340.82	0.00	1,340.82
4731	Pittsburg Riverside	6,756.36	0.00	6,756.36
4732	Pittsburg Neighborhood I	12,014.39	0.00	12,014.39
4733	Pittsburg Neighborhood II	6,961.25	0.00	6,961.25
4734	Pittsburg/Los Medanos I	397,446.98	0.00	397,446.98
4735	Pittsburg/Los Medanos II	68,435.98	0.00	68,435.98
4736	Pittsburg/Los Medanos III	58,598.22	0.00	58,598.22
4737	Richmond 8A - 2000 Amd	6,053.27	2,249.80	8,303.07
4738	Richmond 10A - 2000 Amd	2,969.77	1,472.94	4,442.71
4739	Richmond 1A - 2000 Amd	571.54	248.08	819.62
4740	Richmond 1A	11,023.20	761.65	11,784.85
4741	Richmond 8A	9,224.79	1,284.89	10,509.68
4742	Richmond 10A	21,886.73	1,443.90	23,330.63
4743	Richmond 10B	2,951.70	145.82	3,097.52
4744	Richmond 11A	84,051.85	19,660.71	103,712.56
4745	Richmond 12A	1,609.33	181.60	1,790.93
4746	Richmond 8A Henley	693.00	89.62	782.62
4747	Richmond 1B	875.90	222.65	1,098.55
4748	Richmond 1C	7,983.44	1,824.30	9,807.74
4749	Richmond 3A	6,605.46	1,503.07	8,108.53
4750	Walnut Creek-So Broadway	11,669.06	0.00	11,669.06
4751	Walnut Creek-Mt Diablo	13,900.18	0.00	13,900.18
4752	Richmond 6A - 2000 Amd	194.68	98.67	293.35
4753	Richmond 10B - 2000 Amd	130.49	38.78	169.27
4754	Richmond 6A AMND 1	1,125.30	1,300.35	2,425.65
4755	Richmond 6A	4,022.89	701.43	4,724.32
4756	Danville Downtown	33,046.66	0.00	33,046.66
4757	Richmond 11A - 2000 Amd	984.28	601.64	1,585.92

**2020-21 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION  
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4758	Richmond 10B - 2006 Amd	11,144.51	7,776.88	18,921.39
4760	San Pablo-So Entrance	7,329.23	0.00	7,329.23
4761	San Pablo-El Portal	45,795.50	0.00	45,795.50
4762	San Pablo-El Portal 79	50,543.19	0.00	50,543.19
4763	San Pablo-Oak Park	10,670.08	0.00	10,670.08
4764	San Pablo-Sheffield	4,943.01	0.00	4,943.01
4765	San Pablo-Bayview	21,354.98	0.00	21,354.98
4766	San Pablo-El Portal 80	24,508.51	0.00	24,508.51
4767	San Pablo-Oak Park 79	583.51	0.00	583.51
4768	San Pablo-Bayview 80	803.43	0.00	803.43
4769	San Pablo-Legacy	7,829.19	0.00	7,829.19
4770	Pleasant Hill Commons	27,489.86	0.00	27,489.86
4771	Pleasant Hill Commons 1A	1,116.60	0.00	1,116.60
4772	Pleasant Hill Schoolyard Anx	8,226.81	0.00	8,226.81
4773	Pleasant Hill Commons 2001	3,625.15	0.00	3,625.15
4774	Pleasant Hill Commons 2009 Amd	0.00	0.00	0.00
4775	Lafayette	21,511.46	0.00	21,511.46
4777	San Ramon	59,284.73	0.00	59,284.73
4780	CoCoCo Pleasant Hill/BART	56,297.82	0.00	56,297.82
4781	CoCoCo West Pittsburg	24,212.80	0.00	24,212.80
4782	CoCoCo North Richmond	14,834.36	0.00	14,834.36
4783	CoCoCo Pleasant Hill/BART Amnd 1	7,480.31	0.00	7,480.31
4784	CoCoCo Oakley	22,968.83	0.00	22,968.83
4785	CoCoCo Rodeo	13,592.35	0.00	13,592.35
4786	CoCoCo Montalvin	<u>2,110.46</u>	<u>0.00</u>	<u>2,110.46</u>
	<b>Total</b>	<u>2,612,480.83</u>	<u>41,606.78</u>	<u>2,654,087.61</u>

Subject to adjustments for State Board of  
Equalization roll corrections