

CITY OF PITTSBURG 2020-21 ACTION PLAN

EXPECTED RESOURCES

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Pittsburg's 2020 entitlement grant amount is \$609,112. The City will continue to use its grant funds to serve the community by funding various agencies, programs and projects.

Anticipated Resources

Table 164 – Expected Resources Priority Table								
Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	609,112	4,217	35,000	648,329	2,400,000	Annual allocation was confirmed in mid February 2020. Expected amount available for remainder of Consolidated Plan to be \$600,000 per year.
Other	public - local	Other	100,000	0	0	100,000	0	The Housing Successor Agency funds.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City leverages Federal, State, and local resources to the greatest extent feasible. Moreover, the City continues to encourage non-profit organizations to seek other federal, state, and local funding for both housing and non-housing community development activities.

The City's Police Department received the following grants which enabled the City to provide the support the community needed in various areas, such as Code Enforcement.

- OTS – DUI Grant FY2019/2020 - \$80,000 awarded
- Tobacco Grant (2 years) - \$141,034 FY2018/2019 and \$141,034 FY2019/2020
- Every 15 Minutes - \$8,500

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The Successor Agency started with over 60 properties to sell upon its dissolution in 2012 and currently only has 4 properties left for sale. Several of the properties that were sold are going to be developed into housing projects. Since affordable housing is a high priority, the City supports the development of these housing projects.

Veterans Square – Two (2) Successor Agency owned properties were sold to a developer for the Veterans Square housing project which consists of twenty-nine (29) units of much needed affordable housing for lower income households. Nineteen (19) of the 29 units will be dedicated to veterans and will also serve special needs households. Ten (10) of the units will be set aside for homeless residents with serious mental illness through the Department of Housing and Community Development's (HCD) No Place Like Home Program.

Beacon Villas – Three (3) Successor Agency owned properties were sold to a developer for the Beacon Villas housing project which consist of fifty-three (53) units with rents ranging from 50%-70% of AMI.

Discussion

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ANNUAL GOALS AND OBJECTIVES

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Table 165 – Goals Summary								
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	AH-3: Maintain and Preserve Affordable Housing	2020	2025	Affordable Housing	City of Pittsburgh	Affordable Housing	CDBG: \$162,000	Homeowner Housing Rehabilitated: 3 Household Housing Unit Housing Code Enforcement /Foreclosed Property Care: 1000 Household Housing Unit
2	CD-1: General Public Services	2020	2025	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$55,271	Public service activities for Low/Moderate Income Housing Benefit: 1444 Households Assisted
3	CD-3: Youth	2020	2025	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$22,000	Public service activities other than Low/Moderate Income Housing Benefit: 140 Persons Assisted
4	CD-6: Economic Development	2020	2025	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$40,000	Businesses assisted: 45 Businesses Assisted Other: 1 Other
5	H-2: Homeless Prevention	2020	2025	Homeless	City of Pittsburgh	Reduce/Alleviate Homelessness	CDBG: \$14,728	Homeless Person Overnight Shelter: 15 Persons Assisted
6	CD-7: Infrastructure and Accessibility	2020	2025	Non-Housing Community Development	City of Pittsburgh	Non-Housing Community Development	CDBG: \$232,508	Other: 14 Other
7	CD-8: Administration	2020	2025	Non-Housing Community Development	City of Pittsburgh	Program Administration	CDBG: \$121,822	Other: 0 Other

Goal Descriptions

Table 166 – Goal Description		
	Goal Name	AH-3: Maintain and Preserve Affordable Housing
1	Description	Maintaining and preserving affordable housing during this Annual Action Plan includes the following: <ul style="list-style-type: none"> • Housing Rehabilitation Program. Successor Agency funds will contribute \$100,000 to the housing rehabilitation budget making the total budget for the program be \$110,000. • Code Enforcement - \$152,000
	Goal Name	CD-1: General Public Services
2	Description	Public Service activities during this Annual Action Plan include the following: <ul style="list-style-type: none"> • Contra Costa Health Services (CORE) - \$23,934 • Loaves and Fishes - \$10,000 • St. Vincent DePaul RotaCare Clinic - \$22,237
	Goal Name	CD-3: Youth
3	Description	Youth services during this Annual Action Plan include the following: <ul style="list-style-type: none"> • People Who Care • Court Appointed Special Advocates
	Goal Name	CD-6: Economic Development
4	Description	Economic Development activities during this Annual Action Plan includes the following: <ul style="list-style-type: none"> • COCOKIDS - \$10,000 • Renaissance Entrepreneurship Center - \$10,000 • Opportunity Junction Administrative Careers Training Program - \$20,000
	Goal Name	H-2: Homeless Prevention
5	Goal Description	Homeless Prevention activity during this Annual Action Plan includes the following: <ul style="list-style-type: none"> • Winter Nights Shelter - \$14,728
	Goal Name	CD-7: Infrastructure and Accessibility
6	Description	Infrastructure and Accessibility activity during this Annual Action Plan includes the following: <ul style="list-style-type: none"> • ADA ramps/sidewalk replacement - \$232,508
	Goal Name	CD-8: Administration
7	Description	Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector and administer federal grant programs in a fiscally prudent manner.

AP-35 Projects - 91.420, 91.220(d)

Introduction

Pittsburg's CDBG program major objectives are to:

- Provide assistance to programs and activities that benefit lower income persons.
- Prevent or reduce deterioration in designated neighborhoods.
- Preserve the existing housing stock for lower income persons.
- Provide assistance to programs that create permanent employment opportunities for lower income persons.
- Improve the public works infrastructure, including improvements that aid in the revitalization of neighborhoods, increase access for persons with disabilities and seniors and increase the health and safety of residents.
- Provide assistance to neighborhood and public facilities that serve lower income persons and families.

Table 167 – Project Information	
#	Project Name
1	2020-2021 CC Health Services - CORE program
2	2020-2021 Loaves and Fishes
3	2020-2021 Winter Nights Shelter
4	2020-2021 People Who Care
5	2020-2021 St. Vincent DePaul RotaCare Program
6	2020-2021 Court Appointed Special Advocates
7	2020-2021 Code Enforcement
8	2020-2021 Renaissance Entrepreneurship Center
9	2020-2021 Opportunity Junction - Administrative Careers Training Program
10	2020-2021 ADA Ramps and Sidewalk Replacement
11	2020-2021 Housing Rehabilitation Program
12	2020-2021 Program Administration
13	2020-2021 COCOKIDS - Road to Success

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Underserved individuals and families face many challenges. Homeless and youth services continues to be a high priority for the City. Funding employment programs helps reduce family poverty. Pittsburg strives to provide constant support to community by funding programs that addresses Pittsburg's community needs.

AP-38 Project Summary

Project Summary Information

Table 168 – Project Summary		
1	Project Name	2020-2021 CC Health Services - CORE program
	Target Area	City of Pittsburgh
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$23,034
	Description	Coordinated Outreach, Referral, and Engagement Program (CORE) - CORE teams conduct outreach to unsheltered persons and serves as an entry point into the coordinated entry system for unsheltered persons and work to identify, engage, stabilize and house chronically homeless individuals and families. The outreach teams will contact a minimum of 1900 homeless individuals to provide basic needs supplies, counseling, benefits assistance, linkages to healthcare, shelter placement, and referrals and transportation to C.A.R.E. Centers.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 170 unsheltered individuals in Pittsburgh. <u>Performance Measures:</u> Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 03T Operating Costs of Homeless/AIDS Patients Programs HUD National Objective - LMC HUD Accomplishment Type - Persons (General)
	Location	Outreach will be conducted to unsheltered individuals across encampment locations, and other locations known where individuals are sleeping outside, or otherwise not meant for human habitation in the city.
	Planned Activities	Outreach will be conducted to unsheltered individuals. CORE Outreach Program aims to provide day and evening outreach in small multidisciplinary teams that will work collaboratively to engage and stabilize homeless individuals living outside and deliver health and basic need services and aid in obtaining interim and permanent housing. Through building trust with individuals and families that are not being served or are underserved by existing community services and delivery systems, CORE Outreach Program intends to engage with individuals, conduct initial housing and services assessments, provide connections to Healthcare for the Homeless and County Mental Health to establish care for chronic physical and mental health conditions, provide Medi-Cal and other benefits access, and service linkages to CARE centers to support interim and permanent housing goals and other needs as necessary.
2	Project Name	2020-2021 Loaves and Fishes
	Target Area	City of Pittsburgh
	Goals Supported	CD-1: General Public Services

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Loaves and Fishes provide a hot nutritious meal to anyone who is hungry by serving a hot, noon time, buffet style meal Monday-Friday. By partnering with other agencies that come to their dining rooms, Loaves and Fishes also offer its clients other safety net services such as medical, shelter, and registration for Cal Fresh. Their clients are individuals and families who are homeless or very low to low income residents living in Antioch, Pittsburg, and Martinez.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to serve 600 Pittsburg residents. Ninety eight percent of clients served are low to very low-income individuals recently out of work, homeless, unemployed, underemployed, or disabled. Loaves and Fishes provides meals and groceries to people who cannot afford to feed themselves or their family a nutritious meal. They serve anyone who is hungry adults, children, families and elderly. Performance Measures: Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05W Food Banks HUD National Objective - LMA HUD Accomplishment Type - Persons (General)
	Location	Pittsburg Dining Room-1415 Simpson Court Pittsburg, CA 94565
	Planned Activities	Loaves and Fishes serves the hungry of Contra Costa County. Its meals are free to anyone who is hungry. The need is nutritious food and the issue is there are people who cannot afford to purchase it. By providing a free meal, Loaves and Fishes are fulfilling both areas of need and issue. Loaves and Fishes prides itself by providing a well-balanced meal, low in salt with a daily emphasis on a fresh green salad, a seasonal fresh fruit salad and entrée. In the last year Loaves and Fishes has worked very hard to expand its mission with the goal to do more for its clients. Providing food is very important, but Loaves and Fishes wanted to do more and has changed its mission to “The mission of Loaves and Fishes of Contra Costa is to provide community-based food programs and partner services that focus on basic needs.” Loaves and Fishes nourish lives by partnering with other nonprofits in the community to provide basic safety net services at its dining rooms in a cost-effective manner.
3	Project Name	2020-2021 Winter Nights Shelter
	Target Area	City of Pittsburg
	Goals Supported	H-2: Homeless Prevention
	Needs Addressed	Reduce/Alleviate Homelessness
	Funding	CDBG: \$14,728

	Description	Winter Nights Rotating Family Shelter is a project of the Interfaith Council of Contra Costa County. Program provides emergency shelter, food, tutoring, transportation, case management, housing placement assistance and more to homeless families living primarily in East and Central County. Winter Nights operates from October through May each year, and can serve up to 30 persons at any given time.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 15 Pittsburg residents. <u>Performance Measures:</u> Objective – Creating a Suitable Living Environment Outcome – Availability and Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 03T Operating Costs of Homeless Programs/AIDS Patients Program HUD National Objective - LMC HUD Accomplishment Type – Persons (General)
	Location	
	Planned Activities	The rotating shelter moves from location to location every two weeks from October until the end of May or early June. Over 40 host and participating locations, primarily in Central and East County, provide space, meals, and volunteers. A full list of these locations is listed in Attachment Other-ICCC Participating Faith Communities.
4	Project Name	2020-2021 People Who Care
	Target Area	City of Pittsburg
	Goals Supported	CD-3: Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$12,000
	Description	The PWC After-school Program consist of Community Service, Job Training/Employment, Mental Health Services, and Peer Counseling for the much-needed support for high-risk juveniles. Most participants do not have access to after school programs and are referred by the school district or a juvenile probation facility due to expulsion, behavioral issues and truancy. The program's target population is at-risk youth and young adults between the ages of 14 to 21. The target population has many of the following characteristics in common such as parents who have been or are incarcerated; parents who are recovering from chemical dependency or are chemically dependent: experienced or witnessed domestic violence; youth who have experimented with alcohol and/or drugs; little education (below grade level); involved or previously involved in gang activity; lack career goals or future goals.
Target Date	6/30/2021	

	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 100 low and moderate-income youth residing in Pittsburg. <u>Performance Measures:</u> Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05D - Youth Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)
	Location Description	PWC's office is located at 2231 Railroad Avenue, Pittsburg, CA 94565. The youth in the program assist in various events and functions throughout the city.
	Planned Activities	The PWC Program employs a plan to prevent or intervene in the child's life to deter further or future involvement in the juvenile justice system. The PWC program is designed to assist youth in finding a career path by teaching self-empowerment and providing resources.
5	Project Name	2020-2021 St. Vincent DePaul RotaCare Program
	Target Area	City of Pittsburg
	Goals Supported	CD-1: General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$22,237
	Description	St. Vincent de Paul's RotaCare Pittsburg Free Medical Clinic offers medical care to uninsured, poor, and low-income residents of Pittsburg for the relief of pain and suffering. The Clinic is open weekly on Wednesdays from 4-8 p.m., and the second and fourth Saturdays, 9-12 pm. Volunteer doctors, nurses, pharmacists, social workers, translators, and administrators offer services at no charge. All treatment, lab services, x-rays, ultra-sound and other diagnostic tests, along with all pharmaceuticals are provided free of charge.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	This program is estimated to help 674 Pittsburg residents. The specific populations served are the uninsured, low-income, minority population of East County in need of medical care. Over 90 percent of the patients served are minority and over 98 percent of the patients served have incomes below 200 percent of the Federal Poverty Level. <u>Performance Measures:</u> Objective - Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 05M Health Services HUD National Objective - LMC HUD Accomplishment Type - Persons (General)
	Location Description	The St. Vincent de Paul Free Medical Clinic Program is located at the St. Vincent de Paul Family Resource Center: 2210 Gladstone Drive, Pittsburg, CA 94565. Additionally, St. Vincent de Paul has 27 neighborhood-based locations that provide emergency food, clothing, utility assistance, rental assistance and other emergency assistance.

	Planned Activities	<p>The mission of the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul is to improve availability and access to health services for low income and underserved residents of East County, for residents of Pittsburg where significant health disparities exist.</p> <p>Despite the reforms made by the Affordable Care Act, the services provided by free and charitable clinics are more important than ever. Over the last two years, Free and Charitable Clinics have seen a 40 percent increase in patient demand, but a decrease in donations. The clinic at SVdP is also encountering a similar increase in patient demand.</p> <p>The RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul was developed to provide healthcare services to the uninsured and those unable to pay for healthcare services. Based on the socio-economic status of our patients, the RotaCare Pittsburg Free Medical Clinic serves those particularly impacted by health disparities. Initially conceived as an urgent/primary care clinic, the RotaCare Pittsburg Free Medical Clinic at St. Vincent de Paul has evolved to provide chronic care patient education and monitoring, as 50% of clinic visits involve chronic disease treatment or management. The health outcomes of the underserved and low-income residents utilizing the services of our clinic are impacted heavily by the ability to affect their response to chronic diseases.</p> <p>All services are provided FREE OF CHARGE to patients. A licensed Pharmacist dispenses all medications. Any lab services or radiology services are provided free of charge to patients. Referrals are made to Quest Diagnostics and Antioch Imaging for these additional services. St. Vincent de Paul covers all costs of referring patients for lab tests, (to Quest Diagnostics-Pittsburg), and x-rays/MRI/ultrasound imaging (at Antioch Medical Imaging). Follow up required for lab/radiology results are provided by Medical Director Dr. Hamid Khonsari.</p>
6	<p>Project Name</p> <p>Target Area</p> <p>Goals Supported</p> <p>Needs Addressed</p> <p>Funding</p> <p>Description</p> <p>Target Date</p> <p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>2020-2021 Court Appointed Special Advocates</p> <p>City of Pittsburg</p> <p>CD-3: Youth</p> <p>Non-Housing Community Development</p> <p>CDBG: \$10,000</p> <p>Provide advocacy, mentoring and representation services to abused and neglected children who are wards of the County’s Juvenile Dependency Court to improve access to health and social services and a safe and permanent living situation.</p> <p>6/30/2021</p> <p>Estimated to help approximately 40 low to moderate-income youth residing in Pittsburg.</p> <p><u>Performance Measures:</u></p> <p>Objective - Creating a Suitable Living Environment</p> <p>Outcome - Availability/Accessibility</p> <p>HUD Performance Measure Type - Provide New or Continuing Access to a Service</p> <p>HUD Matrix Code - 05D - Youth Services</p> <p>HUD National Objective - LMC</p> <p>HUD Accomplishment Type - Persons (General)</p>

	Location Description	The CASA program is not site based. The program provides services wherever the children and youth live. The children and youth that CASA serves are placed in every community within Contra Costa County.
	Planned Activities	CASA of Contra Costa County provides volunteer advocacy services to children who are dependents of the Juvenile Court as foster children. CASA volunteers are appointed by the Juvenile Court and work one-on-one with these children, fostering a unique atmosphere of trust and mutual respect leading to a meaningful relationship. CASA volunteers visit the foster home, meet with teachers, mental health providers, attorneys and social workers so they can provide a complete and detailed report to the Juvenile Court about a child's situation, and make recommendations for improvement. Additionally, CASA volunteers provide fun activities and support to the child. They take them to the movies, for a walk, or to a museum or baseball game. They talk to the children about what is important to them, and what would make their lives easier. The CASA volunteer is often the only adult in the child's life who is not paid to care for them, and for many children this is the most valuable part of having a CASA volunteer working on their behalf.
7	Project Name	2020-2021 Code Enforcement
	Target Area	City of Pittsburg
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$152,000
	Description	Comprehensive inspection and enforcement of all state and municipal statutes and regulations related to the reduction and removal of substandard and dangerous housing as well as property conditions, which contribute to slum and blight, disruptive criminal behavior, and activity within the targeted low-income neighborhood(s).
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 1,000 Pittsburg households in low and moderate-income census tracts. Comprehensive inspection and enforcement of state and municipal statutes that impact substandard housing and neighborhood conditions in various low-income areas throughout the City. <u>Performance Measures:</u> Objective – Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 15 Code Enforcement HUD National Objective - LMA HUD Accomplishment Type – Housing Units (General)
Location Description	A concentrated effort will be placed on the following Census Tract and Block Group Numbers: 3100, 3110, 3120,3131.01,3131.02, 3131.03, 3132.03, 3132.04, 3132.06	

	Planned Activities	<p>Project goal is to improve housing and property conditions and reduce slum and blight. Maintaining the existing level of personnel offers the opportunity to enhance the existing enforcement efforts and the level of services needed to abate hazardous/substandard living conditions (dwellings and properties). Establish acceptable standards for long term benefit and resident involvement; to initiate partnerships with the property owners and residents that establish goals to improve the quality of life and personal and neighborhood pride.</p> <p>Code Enforcement: active field patrol, initiation of complaints and investigations of properties and residential dwellings that have conditions contributing to slum and blight and substandard dangerous housing. Provide neighborhoods with the coordinated resources and education to improve their quality of life integrated with a methodology for enhanced long-term neighborhood maintenance.</p>
8	Project Name	2020-2021 Renaissance Entrepreneurship Center
	Target Area	City of Pittsburg
	Goals Supported	CD-6: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	The project helps build economically vibrant communities in Contra Costa County by serving English and Spanish speaking low income residents with intensive small business training, classes, individual consulting, network development, and access to capital services to develop the business skills and acumen, and access the resources and networks needed to create thriving small businesses.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	<p>The women and men Renaissance will serve come from a variety of backgrounds and life experiences. They are lower income and many are heads of households, have poor or no credit, housing insecurity, and limited formal education. Data shows that aspiring entrepreneurs from under resourced communities and populations face a dearth of appropriate small business training and support services, access to capital, or role models who share their backgrounds. By providing customized training and access to resources and support that directly addresses the challenges individuals face in achieving economic mobility, Renaissance changes that dynamic and remains an ally for the life of the business.</p> <p><u>Performance Measures:</u> Objective - Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 18C Micro-Enterprise Assistance HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
Location Description	Los Medanos College, 2700 E Leland Rd, Pittsburg, CA 94565 La Clinica de La Raza, 337 E Leland Rd, Pittsburg, CA 94565	

	Planned Activities	<p>Various entry points will be used and will include the following program components:</p> <ul style="list-style-type: none"> • 4 sessions of the 4-week Start Smart class (1 per quarter in each of English and Spanish) will be offered in Pittsburg • 2 sessions of the 10-week Business Prep class (two in English, two in Spanish) will be offered in the Pittsburg/Antioch area. These are scheduled to follow the Start Smart classes as clients determine they are ready to move forward with their business plans. • Individual consulting services on an ongoing basis. <p>For clients engaging in our industry-specific business growth services, we will offer:</p> <ul style="list-style-type: none"> • 4 Food Workshops (4 in English, 4 in Spanish – 1 each per quarter) • 3 Service Industry Workshops (3 in English, 3 in Spanish) • 3 Retail Workshops and • 2 Makers Workshops (English) • Individual consulting services on an ongoing basis.
9	Project Name	2020-2021 Opportunity Junction - Administrative Careers Training Program
	Target Area	City of Pittsburg
	Goals Supported	CD-6: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	This program trains and places low-income job seekers into administrative careers. The Administrative Careers Training (ACT) combines computer training with life skills, case management, paid work experience, mental health services, career skills, job placement, and long-term alumni follow-up.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	<p>The ACT Program will provide training and job placement assistance to 1 low income Pittsburg residents to be placed under contract with an employer partner. The ACT program is designed to address all of the barriers faced by hard-to-serve low-income adults seeking to enter the job market at sustainable wages. The program integrates computer training with life skills, paid experience, case management and psychological counseling, career counseling and job placement, and long-term ongoing support. Participants enter administrative careers that enable them to become self-sufficient.</p> <p>The ACT Program targets motivated, low-income job seekers facing addressable barriers to employment. Participants must: reside in Contra Costa County and read English at a minimum of a 7th grade level.</p> <p>Performance Measures: Objective – Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 05H Employment Training HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
	Location	3102 Delta Fair Blvd., Antioch, CA 94509

	Planned Activities	<p>The ACT Program consists of the following: Twelve Weeks of Full-Time Training in:</p> <ul style="list-style-type: none"> • Life Skills, including many team-building exercises and covering goal-setting, overcoming obstacles, managing change, self-care, business and workplace skills (including a half-unit college credit class taught in partnership with Los Medanos College), and public speaking; • Computer Skills, focused on the Microsoft Office Suite and online applications such as Google Docs and Salesforce. Training leads to Microsoft Office Specialist (MOS) certification in Word and Excel, with some trainees earning MOS certification in PowerPoint, Access, and Outlook; and • Academic Skills including Business English and Business Math. <p>Up to Four Months Paid, On-the-Job Experience – Once training is complete, Opportunity Junction hires participants as paid interns in our Staffing Services social enterprise, where they provide contracted services for local businesses and administrative support for the staff. Unlike many social enterprises, our emphasis is on the benefit to the participant, so we hire every graduate of the training phase. Nonprofits and government offices may also serve as sites for the internships, if they are geographically accessible to our participants.</p> <p>Case Management – Case managers closely support participants throughout the program and for 18 months following job placement, ensuring that each participant is linked to child-care, health care, transportation, and other needed services.</p> <p>On-Site Counseling Services – Because most of the participants have suffered from past trauma, onsite counselor assesses all ACT participants and provides referrals and counseling. Integrating these services into the program helps to destigmatize them and facilitate participation.</p> <p>Personalized Job Placement – In order to facilitate a good fit between participants and employers, interns engage in comprehensive career-building activities including skill and interest assessment, job search, resume and cover letter preparation, and interview practice. Meanwhile, the Director of Employer Engagement works directly with employers to develop appropriate placements for interns and program alumni.</p> <p>Long-Term Support Services – Following job placement, each participant is provided ongoing support services and follow up, which have been expanded significantly in the past two years. Specific services include our Active Alumni Job-Seeker Program, our Alumni Advancement Academy (AAA), the Alumni Council, alumni meetings and activities, use of the onsite Alumni Center, and ongoing case management and counseling services.</p>
10	Project Name	2020-2021 ADA Ramps and Sidewalk Replacement
	Target Area	City of Pittsburgh
	Goals Supported	CD-7: Infrastructure and Accessibility
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$232,508

	Description	The project aims to serve Pittsburg residents by improving sidewalks and constructing ADA compliant curb ramps at all intersections in the City. This Program will provide improved pedestrian access for all residents and will advance the City's goal of meeting federal and state mandated standards. City staff will perform design, construction management, and inspection.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The goal of the project includes improving access to public transportation, schools, businesses, and other community facilities for pedestrians, the mobility impaired, and physically challenged persons, through installing curb ramps and replacing sidewalks at targeted intersections. <u>Performance Measures:</u> Objective – Creating a Suitable Living Environment Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 03L - Sidewalks HUD National Objective - LMA HUD Accomplishment Type - Persons (General)
	Location	Highschool Village neighborhood - 14 ramps will be installed.
	Planned Activities	The purpose of the project is to improve pedestrian transportation for mobility impaired or physically challenged persons by installing ADA compliant curb ramps.
11	Project Name	2020-2021 Housing Rehabilitation Program
	Target Area	City of Pittsburg
	Goals Supported	AH-3: Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$10,000 Successor Agency: \$100,000
	Description	Assist in the development of viable communities by providing decent housing and a suitable living environment through the provision of subsidized housing rehabilitation loans for very-low and low-income households.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Estimated to help approximately 3 Pittsburg residents. Successor Agency funds will contribute \$100,000 to the program which makes the Housing Rehabilitation Program budget be \$110,000. <u>Performance Measures:</u> Objective – Creating a Suitable Living Environment Outcome – Availability and Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code – 14A – Rehab Single Unit Residential HUD National Objective - LMH HUD Accomplishment Type – Housing Units
Location Description	Citywide.	

	Planned Activities	<p>The City will provide low-interest rehabilitation loans to Pittsburg homeowners for improving their property. This program is funded by the CDBG program. To qualify for the housing rehabilitation program, applicant must live in the City limits, home is owner occupied, and applicant must be “low to moderate” income (this income changes annually and is based on household size and total family annual income).</p> <ul style="list-style-type: none"> • Maximum loan available is \$30,000. • Health and safety hazards will be given top priority for consideration in the program. • Loan funds may be used for various improvements but are required to fall under the category of health and safety, property maintenance, functional obsolescence, energy efficiency, or removal of architectural barriers for the disabled. Common repairs permitted under this loan program include, but are not limited to: new roofs and gutters; electrical and plumbing upgrades; and installation of ramps and grab bars.
12	Project Name	2020-2021 Program Administration
	Target Area	City of Pittsburg
	Goals Supported	CD-8: Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$121,822
	Description	Administration - Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner.
	Target Date	6/30/2021
	Est #/type to benefit	Not applicable.
	Location	Not applicable.
Planned Activities		
13	Project Name	2020-2021 COCOKIDS - Road to Success
	Target Area	City of Pittsburg
	Goals Supported	CD-6: Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	The program benefits 15 very low to moderate-income residents in Pittsburg through microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers.
	Target Date	6/30/2021

<p>Estimate #/type to benefit the number and type of families that will benefit from the proposed activities</p>	<p>Estimated to help approximately 15 Pittsburg businesses. The program benefits very low, low, and moderate-income adults living in Pittsburg who choose to start or maintain licensed family child care microenterprises. The program also benefits children ages 0-12 with early care and education and their families who need child care services in these communities.</p> <p>Performance Measures: Objective - Creating Economic Opportunities Outcome - Availability/Accessibility HUD Performance Measure Type - Provide New or Continuing Access to a Service HUD Matrix Code - 18C Micro-Enterprise Assistance HUD National Objective - LMC HUD Accomplishment Type - Persons (General)</p>
<p>Location Description</p>	<p>Various Pittsburg home sites will receive services provided by staff located at 1035 Detroit Avenue, Suite 200, Concord, CA 94518.</p>
<p>Planned Activities</p>	<p>COCOKIDS provide technical assistance to both new and established providers on the management and operations of child care programs. This assistance includes information about state licensing regulations, business practices (including balancing budgets, payroll, taxes, establishing policies and procedures) and best practices regarding child growth and development. This information is provided to providers as a workshop series. Staff encourages all providers to take part in the no cost workshop series as well as other training opportunities.</p>

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Citywide.

Geographic Distribution

Table 169 – Geographic Distribution	
Target Area	Percentage of Funds

Rationale for the priorities for allocating investments geographically

Funding will be allocated citywide.

Discussion

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Priority is assigned based on the level of need that is demonstrated by the data that has been collected during the preparation of the Consolidated Plan, the information gathered during the consultation and citizen participation process and the availability of resources to address these needs. Based on all of these components, affordable housing, homelessness, non-housing community development needs and grant administration are all considered “high” priorities.

Actions planned to address obstacles to meeting underserved needs

Special needs groups such as elderly/frail elderly, persons with disabilities, persons who are victims of domestic live throughout the City. Given that these special needs populations have various obstacles to accessing housing and various services, the City of Pittsburg will continue to provide CDBG funds for housing rehabilitation activities, public facility/infrastructure improvements, and public service activities that improve the quality of life for special needs groups.

Actions planned to foster and maintain affordable housing

Pittsburg strives to create opportunities for its low-income residents by providing access to affordable housing and resources. The Housing Authority currently owns 4 residential properties that are rented out to housing choice voucher residents. Additionally, the Housing Rehabilitation Program provides interest deferred loans to low income residents including senior citizens. In many instances, the residents that apply for the Housing Rehabilitation Program are on a fixed income and do not have the financial means to keep up with the maintenance of the home. Therefore, maintenance and repairs to their homes are almost impossible.

Pittsburg also funds the Future Build program which partners with Grid Alternatives to install solar power on homes for low-income families.

Actions planned to reduce lead-based paint hazards

Lead hazard is a concern for the City, given that lead hazard is estimated to be 90% in pre-1940 housing units. The City will continue to protect residents from lead-based paint hazards in housing funded with CDBG funds by conforming to HUD regulations 24 CFR Part 35. This regulation addresses the need to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving federal funds. We require our subrecipients to agree to include requirements for compliance with this regulation. The City requires that recipients of homeowner rehabilitation funds sign HUD’s Notification for Lead Based Paint and that any abatement required be included in the home’s repairs.

Actions planned to reduce the number of poverty-level families

Pittsburg will employ a variety of strategies to help alleviate poverty in the City, including efforts to stimulate economic growth and job opportunities, and to provide residents with the skills and abilities required to take advantage of those opportunities. The City uses a portion of its CDBG funding to provide grants to non-profit agencies to operate the Public Services programs that serve the homeless in the community, which directly impact poverty-level individuals. The City, through its various departments, provides services and supports programs that promote personal responsibility, independence and self-sufficiency. In addition, one of the most significant efforts taken by Pittsburg to reduce persons living below the poverty level is funding economic development programs and several agencies that provide services for persons within the community who are extremely- or very low- income.

In particular, Pittsburg believes by funding economic development programs that provide microenterprise assistance for those who want to maintain or start stable small businesses as licensed home-based family child care providers; funding agencies that provide small business development training and consulting to assist qualifying clients in starting or expanding microbusiness; and funding organizations that provide job training and placement plays a role in reducing the number of persons below the poverty line. These funded programs impact client's lives and businesses in a variety of ways, including increasing social and human capital and household income, decreasing reliance on public assistance, and generating jobs in the community.

Actions planned to develop institutional structure

The Contra Costa County Consortium was formed by the County of Contra Costa and the cities of Antioch, Concord, Pittsburg and Walnut Creek to develop a collaborative approach to administering and implementing the goals and objectives of their respective CDBG programs. The Consortium members coordinate Consolidated Planning efforts and have developed a streamlined process for applying for CDBG/HOME/ESG funds that allows applicants to complete one application for multiple jurisdictions and, once funded, complete one periodic performance report for all funding jurisdictions. This joint effort has eased the administrative burden for Subrecipients and allows jurisdictions to easily share information. Furthermore, the Consortium established a multiple-year funding cycle that has greatly reduced the time spent on completing and reviewing applications for both Subrecipients and CDBG/HOME staff respectively.

Each entitlement jurisdiction in the Consortium completes its own annual planning and allocation process, including preparation and completion of its annual Action Plan, as well as its Consolidated Annual Performance Evaluation Report (CAPER). These planning efforts have a high degree of coordination with Consortium members working together to closely align CDBG allocations, helping to maximize funding and to ensure collaboration between agencies.

Actions planned to enhance coordination between public and private housing and social service agencies

Consortium jurisdictions work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination. The Contra Costa Interagency Council on Homelessness (CCICH) works with local jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups, and other community organizations to implement the CoC Plan to alleviate homelessness. The majority of the City's goals and objectives within the Consolidated Plan and Annual Action Plan are met through activities that are carried out by subrecipients that are primarily public and private agencies within the County, including non-profit organizations. There is ongoing concern about the long-term capacity of the non-profit community during these severe budgetary times and their ability to comply with often complex federal regulations and requirements in implementing federally funded programs. Pittsburg will continue to support these agencies by providing technical assistance, helping to establish collaboration between agencies and with funding, when possible.

Discussion

Pittsburg works closely with public and private affordable housing providers as well as with Contra Costa County's Public Health, Behavioral Health and Homeless Services departments, and various agencies to coordinate the allocation of funds to best meet the needs of the City's low to moderate income residents and the special needs population. This coordination leverages CDBG funds to maximize their impact.

PROGRAM SPECIFIC REQUIREMENTS

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Program Income: The City does not anticipate receiving program income for FY 2020-2021.

Other: The City does not have any float-funded activities, Section 108 loan guarantees, or surplus urban renewal settlement funds. The County does not have any Urgent Need activities.

Benefit to low- and moderate-income persons: All of the City's FY 2020-2021 CDBG funds that is not going towards Program Administration is allocated to activities that will benefit persons of low- and moderate income. The City anticipates utilizing 20 percent towards of all CDBG Program funds towards CDBG Program Administration.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	4,217
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	4,217

Other CDBG Requirements

1. The amount of urgent need activities	0
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2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.

80.00%