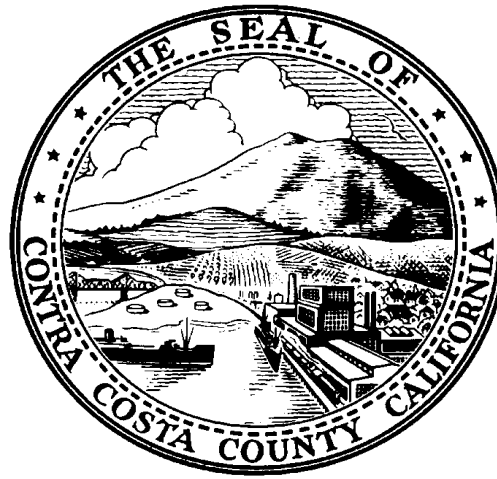


**COUNTY OF CONTRA COSTA
STATE OF CALIFORNIA**



**REDEVELOPMENT SUCCESSOR AGENCY
PROPERTY TAX REVENUE**

Fiscal Year 2017-2018

**Robert Campbell
Auditor-Controller**

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

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2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
	TOTAL ANTIOCH INCREMENT		750,398,518	55,083,637	3,970,889	809,453,044	90,445,508	25,587,816	5,207,896	121,241,220	688,211,824	6,882,118.24
	TOTAL CONCORD INCREMENT		1,873,573,505	180,624,655	0	2,054,198,160	269,943,205	65,478,293	4,164,320	339,585,818	1,714,612,342	17,146,123.42
	TOTAL EL CERRITO INCREMENT		765,963,776	31,676,192	0	797,639,968	76,527,370	11,517,552	4,901,470	92,946,392	704,693,576	7,046,935.76
	TOTAL HERCULES INCREMENT		1,307,821,347	51,820,475	0	1,359,641,822	44,867,333	1,285,116	0	46,152,449	1,313,489,373	13,134,893.73
	TOTAL PINOLE INCREMENT		1,178,147,969	40,046,884	123,700	1,218,318,553	51,815,557	2,747,068	972,147	55,534,772	1,162,783,781	11,627,837.81
	TOTAL PITTSBURG INCREMENT		4,321,737,507	375,968,126	170,518,785	4,868,224,418	262,294,232	8,005,184	7,638,053	277,937,469	4,590,286,949	45,902,869.49
	TOTAL RICHMOND INCREMENT		3,560,290,498	265,116,844	949,052	3,826,356,394	1,196,466,689	55,494,065	7,334,916	1,259,295,670	2,567,060,724	29,264,492.26
	TOTAL WALNUT CREEK INCREMENT		437,277,569	63,304,934	0	500,582,503	11,384,988	1,582,260	492,240	13,459,488	487,123,015	1,562,630.37
	TOTAL BRENTWOOD INCREMENT		814,639,085	57,040,545	187,310	871,866,940	63,011,016	4,033,577	2,738,830	69,783,423	802,083,517	8,020,835.17
	TOTAL SAN PABLO INCREMENT		1,664,249,365	42,516,555	0	1,706,765,920	239,800,416	8,199,980	4,123,947	252,124,343	1,454,641,577	14,546,415.77
	TOTAL PLEASANT HILL INCREMENT		591,644,744	36,671,214	0	628,315,958	38,855,965	7,270,580	374,728	46,501,273	581,814,685	5,818,146.85
	TOTAL CLAYTON INCREMENT		813,794,159	8,213,593	0	822,007,752	120,925,316	4,925,580	154,698	126,005,594	696,002,158	6,960,021.58
	TOTAL LAFAYETTE INCREMENT		1,028,350,323	50,418,819	0	1,078,769,142	300,704,112	31,544,603	0	332,248,715	746,520,427	7,465,204.27
	TOTAL DANVILLE INCREMENT		434,066,320	27,866,060	0	461,932,380	63,114,486	12,311,347	6,840,680	82,266,513	379,665,867	3,796,658.67
	TOTAL SAN RAMON INCREMENT		1,349,297,362	50,414,201	0	1,399,711,563	229,674,098	16,731,603	464,358	246,870,059	1,152,841,504	11,528,415.04
	TOTAL OAKLEY INCREMENT		480,304,583	37,216,475	4,972,100	522,493,158	93,548,547	8,628,736	119,951	102,297,234	420,195,924	4,201,959.24
	TOTAL COUNTY AGENCY INCREMENT		<u>2,313,365,724</u>	<u>91,421,207</u>	<u>128,610</u>	<u>2,404,915,541</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>1,955,971,655</u>	<u>19,559,716.55</u>
	TOTAL COUNTYWIDE INCREMENT		<u>23,684,922,354</u>	<u>1,465,420,416</u>	<u>180,850,446</u>	<u>25,331,193,216</u>	<u>3,576,950,244</u>	<u>286,088,482</u>	<u>50,155,592</u>	<u>3,913,194,319</u>	<u>21,417,998,897</u>	<u>214,465,274.22</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1		518,865,190	25,869,836	3,970,889	548,705,915	58,523,392	15,518,188	4,515,226	78,556,806	470,149,109	4,701,491.09
4702	Antioch Proj 2		104,907,326	9,480,136	0	114,387,462	7,071,584	2,341,931	692,670	10,106,185	104,281,277	1,042,812.77
4703	Antioch Proj 3		8,939,625	2,172,879	0	11,112,504	4,026,504	658,706	0	4,685,210	6,427,294	64,272.94
4704	Antioch Proj 4		61,422,865	14,008,899	0	75,431,764	14,454,105	4,495,928	0	18,950,033	56,481,731	564,817.31
4705	Antioch Proj 4 Amd 1		56,263,512	3,551,887	0	59,815,399	6,369,923	2,573,063	0	8,942,986	50,872,413	508,724.13
4710	Central Concord		1,500,721,059	149,853,506	0	1,650,574,565	76,205,660	18,159,644	3,953,720	98,319,024	1,552,255,541	15,522,555.41
4711	Concord Commerce		64,544,904	7,496,480	0	72,041,384	7,484,448	423,480	210,600	8,118,528	63,922,856	639,228.56
4712	Central Concord Amd		308,307,542	23,274,669	0	331,582,211	186,253,097	46,895,169	0	233,148,266	98,433,945	984,339.45
4720	El Cerrito		765,739,863	31,676,192	0	797,416,055	76,498,120	11,517,552	4,889,320	92,904,992	704,511,063	7,045,110.63
4721	El Cerrito Amnd Area III		223,913	0	0	223,913	29,250	0	12,150	41,400	182,513	1,825.13
4716	Hercules Dynamite		727,662,697	47,420,901	0	775,083,598	10,612,927	0	0	10,612,927	764,470,671	7,644,706.71
4717	Hercules Project 2		580,158,650	4,399,574	0	584,558,224	34,254,406	1,285,116	0	35,539,522	549,018,702	5,490,187.02
4718	Merged Dynamite and Proj Area 2		10,075,000	282,517	0	10,357,517	13,993,380	220,739	0	14,214,119	(3,856,602)	0.00
4725	Pinole Vista		700,981,044	34,372,644	123,700	735,477,388	19,905,760	2,747,068	684,909	23,337,737	712,139,651	7,121,396.51
4726	Pinole Vista 81		477,166,925	5,674,240	0	482,841,165	31,909,797	0	287,238	32,197,035	450,644,130	4,506,441.30
4730	Pittsburg Marina		314,900	76,942	0	391,842	465,520	11,960	65,232	542,712	(150,870)	0.00
4731	Pittsburg Riverside		52,380,243	1,514,073	0	53,894,316	4,319,744	2,437,660	231,600	6,989,004	46,905,312	469,053.12
4732	Pittsburg Neighborhood I		129,999,819	10,008,170	0	140,007,989	4,042,624	0	185,720	4,228,344	135,779,645	1,357,796.45
4733	Pittsburg Neighborhd II		61,662,840	13,022	0	61,675,862	1,573,132	0	66,920	1,640,052	60,035,810	600,358.10
4734	Pittsburg Los Medanos		2,518,599,812	320,642,179	893,770	2,840,135,761	205,206,340	0	6,907,053	212,113,393	2,628,022,368	26,280,223.68
4735	Pittsburg Los Medanos II		381,048,627	12,970,146	0	394,018,773	5,762,441	9,274	0	5,771,715	388,247,058	3,882,470.58
4736	Pittsburg Los Medanos III		1,178,046,166	30,820,536	169,625,015	1,378,491,717	41,389,951	5,558,250	246,760	47,194,961	1,331,296,756	13,312,967.56
4740	Richmond 1A		52,461,915	0	0	52,461,915	921,800	0	581,800	1,503,600	50,958,315	580,924.79
4741	Richmond 8A		69,062,753	6,282,084	0	75,344,837	1,051,900	226,960	262,360	1,541,220	73,803,617	841,361.24
4742	Richmond 10A		109,438,354	2,274,029	0	111,712,383	15,727,880	4,560,340	1,001,520	21,289,740	90,422,643	1,030,818.13

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4743	Richmond 10B		10,443,141	54,184	0	10,497,325	892,228	45,280	133,120	1,070,628	9,426,697	107,464.35
4744	Richmond 11A		1,277,734,301	159,419,590	290,927	1,437,444,818	44,464,960	5,467,320	193,172	50,125,452	1,387,319,366	15,815,440.77
4745	Richmond 12A		10,868,225	0	0	10,868,225	584,220	2,920	71,520	658,660	10,209,565	116,389.04
4746	Hensley Addition		4,829,766	580,238	0	5,410,004	254,800	0	12,160	266,960	5,143,044	58,630.70
4747	Richmond 1B		13,194,039	0	0	13,194,039	111,824	0	0	111,824	13,082,215	149,137.25
4748	Richmond 1C		122,444,921	13,818	0	122,458,739	2,309,052	0	0	2,309,052	120,149,687	1,369,706.43
4749	Richmond 3A		117,532,421	0	0	117,532,421	8,259,280	0	0	8,259,280	109,273,141	1,245,713.81
4755	Richmond 6A		62,057,540	0	0	62,057,540	3,560,300	0	0	3,560,300	58,497,240	666,868.54
4754	Richmond 6A Amended		140,397,518	22,220,561	3,346	162,621,425	130,679,306	11,415,762	2,372,885	144,467,953	18,153,472	206,949.58
4737	Richmond 8A 2000		204,677,002	17,489,386	62,229	222,228,617	67,948,336	6,555,456	69,492	74,573,284	147,655,333	1,683,270.79
4738	Richmond 10A 2000		169,195,438	10,810,207	0	180,005,645	79,132,480	9,304,461	0	88,436,941	91,568,704	1,043,883.23
4739	Richmond 1A 2000		30,870,303	3,741,408	0	34,611,711	16,485,207	1,106,836	0	17,592,043	17,019,668	194,024.22
4752	Richmond 6A 2000		12,549,166	2,004,084	0	14,553,250	7,022,082	416,776	0	7,438,858	7,114,392	81,104.07
4753	Richmond 10B 2000		2,906,356	54,816	0	2,961,172	1,162,174	71,261	0	1,233,435	1,727,737	19,696.20
4757	Richmond 11A 2000		2,380,976	23,702,512	0	26,083,488	1,774,667	757,829	0	2,532,496	23,550,992	268,481.31
4758	Richmond 10B 2006		1,147,246,363	16,469,927	592,550	1,164,308,840	814,124,193	15,562,864	2,636,887	832,323,944	331,984,896	3,784,627.81
4750	South Broadway		130,781,099	27,941,226	0	158,722,325	2,218,328	0	240,960	2,459,288	156,263,037	1,562,630.37
4751	Mt Diablo Blvd		306,496,470	35,363,708	0	341,860,178	9,166,660	1,582,260	251,280	11,000,200	330,859,978	0.00
4706	Brentwood		260,483,572	35,374,200	187,310	296,045,082	13,133,315	2,225,220	2,642,920	18,001,455	278,043,627	2,780,436.27
4707	Brentwood Amendment I		70,123,940	5,593,320	0	75,717,260	1,898,393	55,000	95,910	2,049,303	73,667,957	736,679.57
4708	North Brentwood		457,035,939	13,814,020	0	470,849,959	47,807,002	1,739,312	0	49,546,314	421,303,645	4,213,036.45
4709	No Brentwood Amnd		26,995,634	2,259,005	0	29,254,639	172,306	14,045	0	186,351	29,068,288	290,682.88
4760	San Pablo So. Entrance		46,488,654	684,037	0	47,172,691	2,140,436	153,160	108,000	2,401,596	44,771,095	447,710.95
4761	San Pablo El Portal		300,953,953	9,974,786	0	310,928,739	13,903,863	1,111,368	560,000	15,575,231	295,353,508	2,953,535.08
4762	San Pablo El Portal Amended		420,448,268	5,033,725	0	425,481,993	43,013,652	1,786,588	1,898,360	46,698,600	378,783,393	3,787,833.93

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4763	San Pablo Oak Park		100,982,888	6,262,167	0	107,245,055	3,762,660	0	125,520	3,888,180	103,356,875	1,033,568.75
4764	San Pablo Sheffield		46,266,662	623,990	0	46,890,652	2,433,560	7,080	79,720	2,520,360	44,370,292	443,702.92
4765	San Pablo Bay View		248,339,444	513,643	0	248,853,087	24,377,480	81,260	312,360	24,771,100	224,081,987	2,240,819.87
4766	San Pablo El Portal Central		160,512,781	8,038,251	0	168,551,032	14,157,456	3,144,500	515,640	17,817,596	150,733,436	1,507,334.36
4767	San Pablo Oak Park '79		5,712,811	71,320	0	5,784,131	58,000	0	3,640	61,640	5,722,491	57,224.91
4768	San Pablo Bay View '80		14,662,494	189,968	0	14,852,462	833,816	215,740	0	1,049,556	13,802,906	138,029.06
4769	San Pablo Legacy		319,881,410	11,124,668	0	331,006,078	135,119,493	1,700,284	520,707	137,340,484	193,665,594	1,936,655.94
4770	Pleasant Hill Commons		346,023,368	25,302,161	0	371,325,529	11,087,476	2,198,980	191,360	13,477,816	357,847,713	3,578,477.13
4771	Pleasant Hill Commons 1A		13,190,791	8,252	0	13,199,043	615,700	23,660	22,440	661,800	12,537,243	125,372.43
4772	Pleasant Hill School Yard Annex		122,921,426	656,800	0	123,578,226	10,159,232	860,320	160,928	11,180,480	112,397,746	1,123,977.46
4773	Pleasant Hill Commons 2001 Amd		109,509,159	10,704,001	0	120,213,160	16,993,557	4,187,620	0	21,181,177	99,031,983	990,319.83
4774	Pleasant Hill Commons 2009 Amd		56,287,722	7,779,603	0	64,067,325	57,587,467	8,245,148	0	65,832,615	(1,765,290)	0.00
4714	Clayton		813,794,159	8,213,593	0	822,007,752	120,925,316	4,925,580	154,698	126,005,594	696,002,158	6,960,021.58
4775	Lafayette		1,028,350,323	50,418,819	0	1,078,769,142	300,704,112	31,544,603	0	332,248,715	746,520,427	7,465,204.27
4756	Danville		434,066,320	27,866,060	0	461,932,380	63,114,486	12,311,347	6,840,680	82,266,513	379,665,867	3,796,658.67
4777	San Ramon		1,349,297,362	50,414,201	0	1,399,711,563	229,674,098	16,731,603	464,358	246,870,059	1,152,841,504	11,528,415.04
4728	Oakley Proj 2		16,930,601	15,911,471	4,910,000	37,752,072	12,761,181	8,628,736	0	21,389,917	16,362,155	163,621.55
4784	Oakley		463,373,982	21,305,004	62,100	484,741,086	80,787,366	0	119,951	80,907,317	403,833,769	4,038,337.69
4780	Pleasant Hill/BART		836,839,522	56,787,480	0	893,627,002	24,496,999	234,157	1,462,940	26,194,096	867,432,906	8,674,329.06
4783	PH/BART Amended Area		99,535,382	329,684	0	99,865,066	2,453,102	799	0	2,453,901	97,411,165	974,111.65
4781	Bay Point		562,799,776	5,699,946	98,250	568,597,972	167,786,263	6,836,090	3,064,096	177,686,449	390,911,523	3,909,115.23
4782	No.Richmond		301,819,794	24,715,529	0	326,535,323	48,173,629	10,253,895	100,322	58,527,846	268,007,477	2,680,074.77
4785	Rodeo		367,947,446	3,305,916	30,360	371,283,722	94,498,030	3,218,180	0	97,716,210	273,567,512	2,735,675.12
4786	Montalvin		<u>144,423,804</u>	<u>582,652</u>	<u>0</u>	<u>145,006,456</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>58,641,072</u>	<u>586,410.72</u>
	COUNTYWIDE TOTAL		<u>23,684,922,354</u>	<u>1,465,420,416</u>	<u>180,850,446</u>	<u>25,331,193,216</u>	<u>3,576,950,244</u>	<u>286,088,482</u>	<u>50,155,592</u>	<u>3,913,194,319</u>	<u>21,417,998,897</u>	<u>214,465,274.22</u>
	(See individual projects for detail.)											

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4701	Antioch Proj 1 Base Year 74-75	01001	103,980	0	2,802,500	2,906,480	58,523,392	15,518,188	4,515,226	78,556,806	(75,650,326)	(756,503.26)
		01008	2,162,155	0	0	2,162,155	0	0	0	0	2,162,155	21,621.55
		01144	<u>516,599,055</u>	<u>25,869,836</u>	<u>1,168,389</u>	<u>543,637,280</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>543,637,280</u>	<u>5,436,372.80</u>
			<u>518,865,190</u>	<u>25,869,836</u>	<u>3,970,889</u>	<u>548,705,915</u>	<u>58,523,392</u>	<u>15,518,188</u>	<u>4,515,226</u>	<u>78,556,806</u>	<u>470,149,109</u>	<u>4,701,491.09</u>
4702	Antioch Proj 2 Base Year 83-84	01032	10,335,634	877,056	0	11,212,690	37,214	0	46,850	84,064	11,128,626	111,286.26
		01033	94,571,692	8,603,080	0	103,174,772	7,034,370	2,341,931	645,820	10,022,121	93,152,651	931,526.51
		01037	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>104,907,326</u>	<u>9,480,136</u>	<u>0</u>	<u>114,387,462</u>	<u>7,071,584</u>	<u>2,341,931</u>	<u>692,670</u>	<u>10,106,185</u>	<u>104,281,277</u>	<u>1,042,812.77</u>
4703	Antioch Proj 3 Base Year 86-87	01080	0	0	0	0	4,026,504	658,706	0	4,685,210	(4,685,210)	(46,852.10)
		01139	<u>8,939,625</u>	<u>2,172,879</u>	<u>0</u>	<u>11,112,504</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>11,112,504</u>	<u>111,125.04</u>
			<u>8,939,625</u>	<u>2,172,879</u>	<u>0</u>	<u>11,112,504</u>	<u>4,026,504</u>	<u>658,706</u>	<u>0</u>	<u>4,685,210</u>	<u>6,427,294</u>	<u>64,272.94</u>
4704	Antioch Proj 4 Base Year 88-89	01086	58,443,041	12,292,789	0	70,735,830	6,538,466	776,682	0	7,315,148	63,420,682	634,206.82
		01149	2,105,581	467,598	0	2,573,179	7,915,639	3,719,246	0	11,634,885	(9,061,706)	(90,617.06)
		01150	<u>874,243</u>	<u>1,248,512</u>	<u>0</u>	<u>2,122,755</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,122,755</u>	<u>21,227.55</u>
			<u>61,422,865</u>	<u>14,008,899</u>	<u>0</u>	<u>75,431,764</u>	<u>14,454,105</u>	<u>4,495,928</u>	<u>0</u>	<u>18,950,033</u>	<u>56,481,731</u>	<u>564,817.31</u>
4705	Antioch 4 Amd 1 Base Year 89-90	01057	3,008,400	0	0	3,008,400	6,369,923	2,573,063	0	8,942,986	(5,934,586)	(59,345.86)
		01138	<u>53,255,112</u>	<u>3,551,887</u>	<u>0</u>	<u>56,806,999</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>56,806,999</u>	<u>568,069.99</u>
			<u>56,263,512</u>	<u>3,551,887</u>	<u>0</u>	<u>59,815,399</u>	<u>6,369,923</u>	<u>2,573,063</u>	<u>0</u>	<u>8,942,986</u>	<u>50,872,413</u>	<u>508,724.13</u>
TOTAL ANTIOCH			<u>750,398,518</u>	<u>55,083,637</u>	<u>3,970,889</u>	<u>809,453,044</u>	<u>90,445,508</u>	<u>25,587,816</u>	<u>5,207,896</u>	<u>121,241,220</u>	<u>688,211,824</u>	<u>6,882,118.24</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4710	Central Concord Base Year 74-75	02012	461,094,971	67,077,854	0	528,172,825	36,326,900	4,018,380	3,892,680	44,237,960	483,934,865	4,839,348.65
		02014	932,545,858	67,609,113	0	1,000,154,971	39,290,140	14,141,264	0	53,431,404	946,723,567	9,467,235.67
		02018	<u>107,080,230</u>	<u>15,166,539</u>	<u>0</u>	<u>122,246,769</u>	<u>588,620</u>	<u>0</u>	<u>61,040</u>	<u>649,660</u>	<u>121,597,109</u>	<u>1,215,971.09</u>
			<u>1,500,721,059</u>	<u>149,853,506</u>	<u>0</u>	<u>1,650,574,565</u>	<u>76,205,660</u>	<u>18,159,644</u>	<u>3,953,720</u>	<u>98,319,024</u>	<u>1,552,255,541</u>	<u>15,522,555.41</u>
4711	Concord Commerce Base Year 82-83	02051	<u>64,544,904</u>	<u>7,496,480</u>	<u>0</u>	<u>72,041,384</u>	<u>7,484,448</u>	<u>423,480</u>	<u>210,600</u>	<u>8,118,528</u>	<u>63,922,856</u>	<u>639,228.56</u>
4712	Central Concord Amd Base Year 06-07	02143	46,362,029	2,697,304	0	49,059,333	9,062,377	1,733,058	0	10,795,435	38,263,898	382,638.98
		02144	11,841,292	4,595,546	0	16,436,838	9,239,419	24,721,771	0	33,961,190	(17,524,352)	(175,243.52)
		02145	205,928,907	12,325,933	0	218,254,840	135,689,990	16,383,010	0	152,073,000	66,181,840	661,818.40
		02146	20,006,548	2,153,372	0	22,159,920	15,235,565	2,097,464	0	17,333,029	4,826,891	48,268.91
		02147	21,500,439	1,435,488	0	22,935,927	15,111,289	1,813,182	0	16,924,471	6,011,456	60,114.56
		02148	<u>2,668,327</u>	<u>67,026</u>	<u>0</u>	<u>2,735,353</u>	<u>1,914,457</u>	<u>146,684</u>	<u>0</u>	<u>2,061,141</u>	<u>674,212</u>	<u>6,742.12</u>
			<u>308,307,542</u>	<u>23,274,669</u>	<u>0</u>	<u>331,582,211</u>	<u>186,253,097</u>	<u>46,895,169</u>	<u>0</u>	<u>233,148,266</u>	<u>98,433,945</u>	<u>984,339.45</u>
TOTAL CONCORD			<u>1,873,573,505</u>	<u>180,624,655</u>	<u>0</u>	<u>2,054,198,160</u>	<u>269,943,205</u>	<u>65,478,293</u>	<u>4,164,320</u>	<u>339,585,818</u>	<u>1,714,612,342</u>	<u>17,146,123.42</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4720	El Cerrito Base Year 77-78	03001	765,739,863	31,676,192	0	797,416,055	76,498,120	11,517,552	4,889,320	92,904,992	704,511,063	7,045,110.63
4721	Amnd Area III Base Year 80-81	03005	<u>223,913</u>	<u>0</u>	<u>0</u>	<u>223,913</u>	<u>29,250</u>	<u>0</u>	<u>12,150</u>	<u>41,400</u>	<u>182,513</u>	<u>1,825.13</u>
	TOTAL EL CERRITO		<u>765,963,776</u>	<u>31,676,192</u>	<u>0</u>	<u>797,639,968</u>	<u>76,527,370</u>	<u>11,517,552</u>	<u>4,901,470</u>	<u>92,946,392</u>	<u>704,693,576</u>	<u>7,046,935.76</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4716	Dynamite Base Year 83-84	04008	<u>727,662,697</u>	<u>47,420,901</u>	0	<u>775,083,598</u>	<u>10,612,927</u>	0	0	<u>10,612,927</u>	<u>764,470,671</u>	<u>7,644,706.71</u>
4717	Hercules Project 2 Base Year 98-99	04024 04025	493,052,114 <u>87,106,536</u>	4,399,574 0 <u>4,399,574</u>	0 0 0	497,451,688 <u>87,106,536</u> <u>584,558,224</u>	32,950,406 <u>1,304,000</u> <u>34,254,406</u>	1,285,116 0 <u>1,285,116</u>	0 0 0	34,235,522 <u>1,304,000</u> <u>35,539,522</u>	463,216,166 <u>85,802,536</u> <u>549,018,702</u>	4,632,161.66 <u>858,025.36</u> <u>5,490,187.02</u>
4718	Merged Dynam & Proj 2* Base Year 08-09	04026	<u>10,075,000</u>	<u>282,517</u>	0	<u>10,357,517</u>	<u>13,993,380</u>	<u>220,739</u>	0	<u>14,214,119</u>	<u>(3,856,602)</u>	<u>(38,566.02)</u>
	TOTAL HERCULES		<u>1,307,821,347</u>	<u>51,820,475</u>	0	<u>1,359,641,822</u>	<u>44,867,333</u>	<u>1,285,116</u>	0	<u>46,152,449</u>	<u>1,313,489,373</u>	<u>13,134,894</u>

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2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4725	Pinole Vista Base Year 72-73	06001	404,198,820	9,987,292	123,700	414,309,812	18,629,960	2,746,068	453,909	21,829,937	392,479,875	3,924,798.75
		06003	23,765,222	31,391	0	23,796,613	288,600	1,000	75,360	364,960	23,431,653	234,316.53
		06010	50,829,239	926,999	0	51,756,238	232,560	0	53,760	286,320	51,469,918	514,699.18
		06011	222,187,763	23,426,962	0	245,614,725	754,640	0	101,880	856,520	244,758,205	2,447,582.05
		85158	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
			<u>700,981,044</u>	<u>34,372,644</u>	<u>123,700</u>	<u>735,477,388</u>	<u>19,905,760</u>	<u>2,747,068</u>	<u>684,909</u>	<u>23,337,737</u>	<u>712,139,651</u>	<u>7,121,396.51</u>
4726	Pinole Vista 81 Base Year 81-82	06008	22,706,661	1,446,552	0	24,153,213	1,564,821	0	55,210	1,620,031	22,533,182	225,331.82
		06009	44,159	0	0	44,159	16,189	0	5,830	22,019	22,140	221.40
		06030	<u>454,416,105</u>	<u>4,227,688</u>	<u>0</u>	<u>458,643,793</u>	<u>30,328,787</u>	<u>0</u>	<u>226,198</u>	<u>30,554,985</u>	<u>428,088,808</u>	<u>4,280,888.08</u>
			<u>477,166,925</u>	<u>5,674,240</u>	<u>0</u>	<u>482,841,165</u>	<u>31,909,797</u>	<u>0</u>	<u>287,238</u>	<u>32,197,035</u>	<u>450,644,130</u>	<u>4,506,441.30</u>
TOTAL PINOLE			<u>1,178,147,969</u>	<u>40,046,884</u>	<u>123,700</u>	<u>1,218,318,553</u>	<u>51,815,557</u>	<u>2,747,068</u>	<u>972,147</u>	<u>55,534,772</u>	<u>1,162,783,781</u>	<u>11,627,837.81</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4730	Pittsburg Marina* Base Year 62-63	07007	<u>314,900</u>	<u>76,942</u>	0	<u>391,842</u>	<u>465,520</u>	<u>11,960</u>	<u>65,232</u>	<u>542,712</u>	<u>(150,870)</u>	<u>(1,508.70)</u>
4731	Riverside Base Year 69-70	07006	<u>52,380,243</u>	<u>1,514,073</u>	0	<u>53,894,316</u>	<u>4,319,744</u>	<u>2,437,660</u>	<u>231,600</u>	<u>6,989,004</u>	<u>46,905,312</u>	<u>469,053.12</u>
4732	Neighborhood I Base Year 72-73	07021	<u>129,999,819</u>	<u>10,008,170</u>	0	<u>140,007,989</u>	<u>4,042,624</u>	0	<u>185,720</u>	<u>4,228,344</u>	<u>135,779,645</u>	<u>1,357,796.45</u>
4733	Neighborhood II Base Year 72-73	07022	<u>61,662,840</u>	<u>13,022</u>	0	<u>61,675,862</u>	<u>1,573,132</u>	0	<u>66,920</u>	<u>1,640,052</u>	<u>60,035,810</u>	<u>600,358.10</u>
4734	Los Medanos Base Year 78-79	07001	363,101,895	2,900,000	0	366,001,895	915,188	0	171,600	1,086,788	364,915,107	3,649,151.07
		07004	2,033,896,238	315,060,600	893,770	2,349,850,608	204,119,080	0	6,711,053	210,830,133	2,139,020,475	21,390,204.75
		07009	79,865,273	2,119,482	0	81,984,755	0	0	0	0	81,984,755	819,847.55
		07010	35,241,301	544,797	0	35,786,098	172,072	0	24,400	196,472	35,589,626	355,896.26
		07014	0	0	0	0	0	0	0	0	0	0.00
		07033	6,495,105	0	0	6,495,105	0	0	0	0	6,495,105	64,951.05
		07039	0	17,300	0	17,300	0	0	0	0	17,300	173.00
			<u>2,518,599,812</u>	<u>320,642,179</u>	<u>893,770</u>	<u>2,840,135,761</u>	<u>205,206,340</u>	<u>0</u>	<u>6,907,053</u>	<u>212,113,393</u>	<u>2,628,022,368</u>	<u>26,280,223.68</u>
4735	Los Medanos II Base Year 83-84	07030	273,728,885	11,960	0	273,740,845	4,892,290	5,383	0	4,897,673	268,843,172	2,688,431.72
		07041	<u>107,319,742</u>	<u>12,958,186</u>	0	<u>120,277,928</u>	<u>870,151</u>	<u>3,891</u>	0	<u>874,042</u>	<u>119,403,886</u>	<u>1,194,038.86</u>
			<u>381,048,627</u>	<u>12,970,146</u>	0	<u>394,018,773</u>	<u>5,762,441</u>	<u>9,274</u>	0	<u>5,771,715</u>	<u>388,247,058</u>	<u>3,882,470.58</u>
4736	Los Medanos III Base Year 92-93	07047	6,867,804	387,490	0	7,255,294	2,286,570	47,165	0	2,333,735	4,921,559	49,215.59
		07048	0	39,100	0	39,100	195,460	98,703	0	294,163	<u>(255,063)</u>	<u>(2,550.63)</u>
		07050	189,207,996	747,747	0	189,955,743	1,694,710	0	0	1,694,710	188,261,033	1,882,610.33
		07051	0	0	169,500,000	169,500,000	5,939,997	3,489,884	246,760	9,676,641	159,823,359	1,598,233.59
		07052	27,114,684	14,217,712	0	41,332,396	9,878,302	1,470,034	0	11,348,336	29,984,060	299,840.60
		07056	450,103	0	0	450,103	34,471	97,255	0	131,726	318,377	3,183.77
		07063	408,750,586	5,563,192	55,757	414,369,535	18,149,667	77,542	0	18,227,209	396,142,326	3,961,423.26
		07065	533,160,950	173,493	0	533,334,443	3,210,774	277,667	0	3,488,441	529,846,002	5,298,460.02
		07081	297,789	0	0	297,789	0	0	0	0	297,789	2,977.89
		07082	<u>12,196,254</u>	<u>9,691,802</u>	<u>69,258</u>	<u>21,957,314</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>21,957,314</u>	<u>219,573.14</u>
			<u>1,178,046,166</u>	<u>30,820,536</u>	<u>169,625,015</u>	<u>1,378,491,717</u>	<u>41,389,951</u>	<u>5,558,250</u>	<u>246,760</u>	<u>47,194,961</u>	<u>1,331,296,756</u>	<u>13,312,967.56</u>
TOTAL PITTSBURG			<u>4,321,737,507</u>	<u>375,968,126</u>	<u>170,518,785</u>	<u>4,868,224,418</u>	<u>262,294,232</u>	<u>8,005,184</u>	<u>7,638,053</u>	<u>277,937,469</u>	<u>4,590,286,949</u>	<u>45,902,869.49</u>

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2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4740	Richmond 1A	08081	45,786,797	0	0	45,786,797	696,500	0	537,080	1,233,580	44,553,217	507,906.67
	Base Year 57-58	08082	<u>6,675,118</u>	<u>0</u>	<u>0</u>	<u>6,675,118</u>	<u>225,300</u>	<u>0</u>	<u>44,720</u>	<u>270,020</u>	<u>6,405,098</u>	<u>73,018.12</u>
			<u>52,461,915</u>	<u>0</u>	<u>0</u>	<u>52,461,915</u>	<u>921,800</u>	<u>0</u>	<u>581,800</u>	<u>1,503,600</u>	<u>50,958,315</u>	<u>580,924.79</u>
4741	Richmond 8A	08035	894,678	0	0	894,678	103,300	0	0	103,300	791,378	9,021.71
	Base Year 59-60	08047	31,414,654	1,927,613	0	33,342,267	468,160	226,960	95,600	790,720	32,551,547	371,087.64
		08085	<u>36,753,421</u>	<u>4,354,471</u>	<u>0</u>	<u>41,107,892</u>	<u>480,440</u>	<u>0</u>	<u>166,760</u>	<u>647,200</u>	<u>40,460,692</u>	<u>461,251.89</u>
			<u>69,062,753</u>	<u>6,282,084</u>	<u>0</u>	<u>75,344,837</u>	<u>1,051,900</u>	<u>226,960</u>	<u>262,360</u>	<u>1,541,220</u>	<u>73,803,617</u>	<u>841,361.24</u>
4742	Richmond 10A	08007	<u>109,438,354</u>	<u>2,274,029</u>	<u>0</u>	<u>111,712,383</u>	<u>15,727,880</u>	<u>4,560,340</u>	<u>1,001,520</u>	<u>21,289,740</u>	<u>90,422,643</u>	<u>1,030,818.13</u>
	Base Year 65-66											
4743	Richmond 10B	08048	<u>10,443,141</u>	<u>54,184</u>	<u>0</u>	<u>10,497,325</u>	<u>892,228</u>	<u>45,280</u>	<u>133,120</u>	<u>1,070,628</u>	<u>9,426,697</u>	<u>107,464.35</u>
	Base Year 72-73											
4744	Richmond 11A	08050	<u>1,277,734,301</u>	<u>159,419,590</u>	<u>290,927</u>	<u>1,437,444,818</u>	<u>44,464,960</u>	<u>5,467,320</u>	<u>193,172</u>	<u>50,125,452</u>	<u>1,387,319,366</u>	<u>15,815,440.77</u>
	Base Year 74-75											
4745	Richmond 12A	08046	0	0	0	0	0	0	0	0	0	0.00
	Base Year 72-73	08090	<u>10,868,225</u>	<u>0</u>	<u>0</u>	<u>10,868,225</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>10,209,565</u>	<u>116,389.04</u>
			<u>10,868,225</u>	<u>0</u>	<u>0</u>	<u>10,868,225</u>	<u>584,220</u>	<u>2,920</u>	<u>71,520</u>	<u>658,660</u>	<u>10,209,565</u>	<u>116,389.04</u>
4746	Hensley Add'n	08057	<u>4,829,766</u>	<u>580,238</u>	<u>0</u>	<u>5,410,004</u>	<u>254,800</u>	<u>0</u>	<u>12,160</u>	<u>266,960</u>	<u>5,143,044</u>	<u>58,630.70</u>
	Base Year 79-80											
4747	Richmond 1B	08083	<u>13,194,039</u>	<u>0</u>	<u>0</u>	<u>13,194,039</u>	<u>111,824</u>	<u>0</u>	<u>0</u>	<u>111,824</u>	<u>13,082,215</u>	<u>149,137.25</u>
	Base Year 54-55											
4748	Richmond 1C	08084	<u>122,444,921</u>	<u>13,818</u>	<u>0</u>	<u>122,458,739</u>	<u>2,309,052</u>	<u>0</u>	<u>0</u>	<u>2,309,052</u>	<u>120,149,687</u>	<u>1,369,706.43</u>
	Base Year 59-60											
4749	Richmond 3A**	08116	<u>117,532,421</u>	<u>0</u>	<u>0</u>	<u>117,532,421</u>	<u>8,259,280</u>	<u>0</u>	<u>0</u>	<u>8,259,280</u>	<u>109,273,141</u>	<u>1,245,713.81</u>
	Base Year 67-68											
4755	Richmond 6A**	08117	<u>62,057,540</u>	<u>0</u>	<u>0</u>	<u>62,057,540</u>	<u>3,560,300</u>	<u>0</u>	<u>0</u>	<u>3,560,300</u>	<u>58,497,240</u>	<u>666,868.54</u>
	Base Year 67-68											
4754	Richmond 6A Amd 1	08118	<u>140,397,518</u>	<u>22,220,561</u>	<u>3,346</u>	<u>162,621,425</u>	<u>130,679,306</u>	<u>11,415,762</u>	<u>2,372,885</u>	<u>144,467,953</u>	<u>18,153,472</u>	<u>206,949.58</u>
	Base Year 94-95											

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4737	Richmond 8A 2000 Base Year 98-99	08119	69,808,375	4,880,066	7,227	74,695,668	22,043,950	469,284	12,733	22,525,967	52,169,701	594,734.59
		08120	81,450,849	10,665,059	44,312	92,160,220	25,283,244	5,834,358	37,470	31,155,072	61,005,148	695,458.69
		08121	2,182,429	93,284	10,690	2,286,403	3,299,322	0	19,289	3,318,611	(1,032,208)	(11,767.17)
		08122	10,022,578	574,688	0	10,597,266	6,892,399	147,307	0	7,039,706	3,557,560	40,556.18
		08123	0	0	0	0	0	0	0	0	0	0.00
		08124	0	0	0	0	0	0	0	0	0	0.00
		08125	0	0	0	0	0	0	0	0	0	0.00
		08126	<u>41,212,771</u>	<u>1,276,289</u>	<u>0</u>	<u>42,489,060</u>	<u>10,429,421</u>	<u>104,507</u>	<u>0</u>	<u>10,533,928</u>	<u>31,955,132</u>	<u>364,288.50</u>
	<u>204,677,002</u>	<u>17,489,386</u>	<u>62,229</u>	<u>222,228,617</u>	<u>67,948,336</u>	<u>6,555,456</u>	<u>69,492</u>	<u>74,573,284</u>	<u>147,655,333</u>	<u>1,683,270.79</u>		
4738	Richmond 10A 2000 Base Year 98-99	08127	<u>169,195,438</u>	<u>10,810,207</u>	<u>0</u>	<u>180,005,645</u>	<u>79,132,480</u>	<u>9,304,461</u>	<u>0</u>	<u>88,436,941</u>	<u>91,568,704</u>	<u>1,043,883.23</u>
4739	Richmond 1A 2000 Base Year 98-99	08128	7,375,154	80,400	0	7,455,554	3,835,151	204,305	0	4,039,456	3,416,098	38,943.52
		08129	<u>23,495,149</u>	<u>3,661,008</u>	<u>0</u>	<u>27,156,157</u>	<u>12,650,056</u>	<u>902,531</u>	<u>0</u>	<u>13,552,587</u>	<u>13,603,570</u>	<u>155,080.70</u>
			<u>30,870,303</u>	<u>3,741,408</u>	<u>0</u>	<u>34,611,711</u>	<u>16,485,207</u>	<u>1,106,836</u>	<u>0</u>	<u>17,592,043</u>	<u>17,019,668</u>	<u>194,024.22</u>
4752	Richmond 6A 2000 Base Year 98-99	08130	<u>12,549,166</u>	<u>2,004,084</u>	<u>0</u>	<u>14,553,250</u>	<u>7,022,082</u>	<u>416,776</u>	<u>0</u>	<u>7,438,858</u>	<u>7,114,392</u>	<u>81,104.07</u>
4753	Richmond 10B 2000 Base Year 98-99	08131	<u>2,906,356</u>	<u>54,816</u>	<u>0</u>	<u>2,961,172</u>	<u>1,162,174</u>	<u>71,261</u>	<u>0</u>	<u>1,233,435</u>	<u>1,727,737</u>	<u>19,696.20</u>
4757	Richmond 11A 2000 Base Year 98-99	08132	<u>2,380,976</u>	<u>23,702,512</u>	<u>0</u>	<u>26,083,488</u>	<u>1,774,667</u>	<u>757,829</u>	<u>0</u>	<u>2,532,496</u>	<u>23,550,992</u>	<u>268,481.31</u>
4758	Richmond 10B 2006 Base Year 04-05	08133	1,147,066,390	16,462,786	592,550	1,164,121,726	808,137,113	15,303,274	2,636,887	826,077,274	338,044,452	3,853,706.75
		08134	0	7,141	0	7,141	5,840,162	259,590	0	6,099,752	(6,092,611)	(69,455.77)
		08135	<u>179,973</u>	<u>0</u>	<u>0</u>	<u>179,973</u>	<u>146,918</u>	<u>0</u>	<u>0</u>	<u>146,918</u>	<u>33,055</u>	<u>376.83</u>
			<u>1,147,246,363</u>	<u>16,469,927</u>	<u>592,550</u>	<u>1,164,308,840</u>	<u>814,124,193</u>	<u>15,562,864</u>	<u>2,636,887</u>	<u>832,323,944</u>	<u>331,984,896</u>	<u>3,784,627.81</u>
TOTAL RICHMOND			<u>3,560,290,498</u>	<u>265,116,844</u>	<u>949,052</u>	<u>3,826,356,394</u>	<u>1,196,466,689</u>	<u>55,494,065</u>	<u>7,334,916</u>	<u>1,259,295,670</u>	<u>2,567,060,724</u>	<u>29,264,492.26</u>

** Per Agreement - Include only Secured Land & Improvements
(No Secured Personal Property, Unsecured or Utility)

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4750	South Broadway	09026	130,781,099	27,941,226	0	158,722,325	2,218,328	0	239,920	2,458,248	156,264,077	1,562,640.77
	Base Year 71-72	09031	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,040</u>	<u>1,040</u>	<u>(1,040)</u>	<u>(10.40)</u>
			<u>130,781,099</u>	<u>27,941,226</u>	<u>0</u>	<u>158,722,325</u>	<u>2,218,328</u>	<u>0</u>	<u>240,960</u>	<u>2,459,288</u>	<u>156,263,037</u>	<u>1,562,630.37</u>
4751	Mt Diablo Blvd	09002	<u>306,496,470</u>	<u>35,363,708</u>	<u>0</u>	<u>341,860,178</u>	<u>9,166,660</u>	<u>1,582,260</u>	<u>251,280</u>	<u>11,000,200</u>	<u>330,859,978</u>	<u>0.00</u>
	Base Year 74-75											
	TOTAL WALNUT CREEK		<u>437,277,569</u>	<u>63,304,934</u>	<u>0</u>	<u>500,582,503</u>	<u>11,384,988</u>	<u>1,582,260</u>	<u>492,240</u>	<u>13,459,488</u>	<u>487,123,015</u>	<u>1,562,630.37</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4706	Brentwood Base Year 81-82	10003	38,717,792	1,961,219	0	40,679,011	2,646,312	567,180	0	3,213,492	37,465,519	374,655.19
		10011	<u>221,765,780</u>	<u>33,412,981</u>	<u>187,310</u>	<u>255,366,071</u>	<u>10,487,003</u>	<u>1,658,040</u>	<u>2,642,920</u>	<u>14,787,963</u>	<u>240,578,108</u>	<u>2,405,781.08</u>
			<u>260,483,572</u>	<u>35,374,200</u>	<u>187,310</u>	<u>296,045,082</u>	<u>13,133,315</u>	<u>2,225,220</u>	<u>2,642,920</u>	<u>18,001,455</u>	<u>278,043,627</u>	<u>2,780,436.27</u>
4707	Amendment I Base Year 83-84	10017	<u>70,123,940</u>	<u>5,593,320</u>	<u>0</u>	<u>75,717,260</u>	<u>1,898,393</u>	<u>55,000</u>	<u>95,910</u>	<u>2,049,303</u>	<u>73,667,957</u>	<u>736,679.57</u>
4708	North Brentwood Base Year 90-91	10013	264,575,379	12,290,351	0	276,865,730	21,294,571	573,748	0	21,868,319	254,997,411	2,549,974.11
		10031	28,758,932	442,637	0	29,201,569	3,509,143	263,401	0	3,772,544	25,429,025	254,290.25
		10034	3,085,435	0	0	3,085,435	0	0	0	0	3,085,435	30,854.35
		10054	57,675,439	106,700	0	57,782,139	1,461,108	2,981	0	1,464,089	56,318,050	563,180.50
		10057	3,654,649	396,746	0	4,051,395	454,898	151,700	0	606,598	3,444,797	34,447.97
		10082	19,879,685	0	0	19,879,685	0	0	0	0	19,879,685	198,796.85
		10090	0	0	0	0	0	0	0	0	0	0.00
		10097	1,641,977	0	0	1,641,977	163,613	0	0	163,613	1,478,364	14,783.64
		10098	0	0	0	0	0	0	0	0	0	0.00
		10100	7,665,445	82,197	0	7,747,642	0	0	0	0	7,747,642	77,476.42
		10106	46,641,362	495,389	0	47,136,751	4,667,509	7,674	0	4,675,183	42,461,568	424,615.68
		10107	0	0	0	0	0	0	0	0	0	0.00
		58002	4,385,806	0	0	4,385,806	1,306,006	0	0	1,306,006	3,079,800	30,798.00
		58044	0	0	0	0	265,000	0	0	265,000	(265,000)	(2,650.00)
		58046	7,496,971	0	0	7,496,971	5,049,938	318,127	0	5,368,065	2,128,906	21,289.06
		58047	2,792,420	0	0	2,792,420	6,299,167	412,776	0	6,711,943	(3,919,523)	(39,195.23)
		58059	1,876,321	0	0	1,876,321	0	0	0	0	1,876,321	18,763.21
72031	<u>6,906,118</u>	<u>0</u>	<u>0</u>	<u>6,906,118</u>	<u>3,336,049</u>	<u>8,905</u>	<u>0</u>	<u>3,344,954</u>	<u>3,561,164</u>	<u>35,611.64</u>		
	<u>457,035,939</u>	<u>13,814,020</u>	<u>0</u>	<u>470,849,959</u>	<u>47,807,002</u>	<u>1,739,312</u>	<u>0</u>	<u>49,546,314</u>	<u>421,303,645</u>	<u>4,213,036.45</u>		
4709	No Brentwood Amnd Base Year 01-02	10010	0	0	0	0	0	0	0	0	0	0.00
		10109	0	0	0	0	0	14,045	0	14,045	(14,045)	(140.45)
		10110	26,995,634	2,259,005	0	29,254,639	172,306	0	0	172,306	29,082,333	290,823.33
		10111	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
	<u>26,995,634</u>	<u>2,259,005</u>	<u>0</u>	<u>29,254,639</u>	<u>172,306</u>	<u>14,045</u>	<u>0</u>	<u>186,351</u>	<u>29,068,288</u>	<u>290,682.88</u>		
TOTAL BRENTWOOD			<u>814,639,085</u>	<u>57,040,545</u>	<u>187,310</u>	<u>871,866,940</u>	<u>63,011,016</u>	<u>4,033,577</u>	<u>2,738,830</u>	<u>69,783,423</u>	<u>802,083,517</u>	<u>8,020,835.17</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4760	South Entrance Base Year 70-71	11005	3,398,000	9,298	0	3,407,298	29,000	1,040	0	30,040	3,377,258	33,772.58
		11007	<u>43,090,654</u>	<u>674,739</u>	<u>0</u>	<u>43,765,393</u>	<u>2,111,436</u>	<u>152,120</u>	<u>108,000</u>	<u>2,371,556</u>	<u>41,393,837</u>	<u>413,938.37</u>
			<u>46,488,654</u>	<u>684,037</u>	<u>0</u>	<u>47,172,691</u>	<u>2,140,436</u>	<u>153,160</u>	<u>108,000</u>	<u>2,401,596</u>	<u>44,771,095</u>	<u>447,710.95</u>
4761	El Portal Base Year 70-71	11021	149,162,415	5,817,562	0	154,979,977	7,509,434	686,948	263,400	8,459,782	146,520,195	1,465,201.95
		11023	112,887,202	1,566,147	0	114,453,349	4,278,960	242,580	176,200	4,697,740	109,755,609	1,097,556.09
		11024	38,372,902	2,591,077	0	40,963,979	2,115,469	181,840	120,400	2,417,709	38,546,270	385,462.70
		11028	<u>531,434</u>	<u>0</u>	<u>0</u>	<u>531,434</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>531,434</u>	<u>5,314.34</u>
			<u>300,953,953</u>	<u>9,974,786</u>	<u>0</u>	<u>310,928,739</u>	<u>13,903,863</u>	<u>1,111,368</u>	<u>560,000</u>	<u>15,575,231</u>	<u>295,353,508</u>	<u>2,953,535.08</u>
4762	El Portal Amend Base Year 78-79	11009	55,210,357	701,272	0	55,911,629	5,351,648	326,832	158,400	5,836,880	50,074,749	500,747.49
		11019	<u>365,237,911</u>	<u>4,332,453</u>	<u>0</u>	<u>369,570,364</u>	<u>37,662,004</u>	<u>1,459,756</u>	<u>1,739,960</u>	<u>40,861,720</u>	<u>328,708,644</u>	<u>3,287,086.44</u>
			<u>420,448,268</u>	<u>5,033,725</u>	<u>0</u>	<u>425,481,993</u>	<u>43,013,652</u>	<u>1,786,588</u>	<u>1,898,360</u>	<u>46,698,600</u>	<u>378,783,393</u>	<u>3,787,833.93</u>
4763	Oak Park Base Year 73-74	11001	85,690,295	6,262,167	0	91,952,462	3,104,972	0	99,552	3,204,524	88,747,938	887,479.38
		11010	14,883,474	0	0	14,883,474	641,800	0	25,840	667,640	14,215,834	142,158.34
		11012	185,680	0	0	185,680	3,388	0	128	3,516	182,164	1,821.64
		11018	<u>223,439</u>	<u>0</u>	<u>0</u>	<u>223,439</u>	<u>12,500</u>	<u>0</u>	<u>0</u>	<u>12,500</u>	<u>210,939</u>	<u>2,109.39</u>
			<u>100,982,888</u>	<u>6,262,167</u>	<u>0</u>	<u>107,245,055</u>	<u>3,762,660</u>	<u>0</u>	<u>125,520</u>	<u>3,888,180</u>	<u>103,356,875</u>	<u>1,033,568.75</u>
4764	Sheffield Base Year 76-77	11029	<u>46,266,662</u>	<u>623,990</u>	<u>0</u>	<u>46,890,652</u>	<u>2,433,560</u>	<u>7,080</u>	<u>79,720</u>	<u>2,520,360</u>	<u>44,370,292</u>	<u>443,702.92</u>
4765	Bay View Base Year 76-77	11030	103,583	0	0	103,583	15,700	0	15,920	31,620	71,963	719.63
		11031	<u>248,235,861</u>	<u>513,643</u>	<u>0</u>	<u>248,749,504</u>	<u>24,361,780</u>	<u>81,260</u>	<u>296,440</u>	<u>24,739,480</u>	<u>224,010,024</u>	<u>2,240,100.24</u>
			<u>248,339,444</u>	<u>513,643</u>	<u>0</u>	<u>248,853,087</u>	<u>24,377,480</u>	<u>81,260</u>	<u>312,360</u>	<u>24,771,100</u>	<u>224,081,987</u>	<u>2,240,819.87</u>
4766	El Portal Central Base Year 78-79	11027	87,167,025	1,147,157	0	88,314,182	9,280,120	1,441,940	219,200	10,941,260	77,372,922	773,729.22
		11032	<u>73,345,756</u>	<u>6,891,094</u>	<u>0</u>	<u>80,236,850</u>	<u>4,877,336</u>	<u>1,702,560</u>	<u>296,440</u>	<u>6,876,336</u>	<u>73,360,514</u>	<u>733,605.14</u>
			<u>160,512,781</u>	<u>8,038,251</u>	<u>0</u>	<u>168,551,032</u>	<u>14,157,456</u>	<u>3,144,500</u>	<u>515,640</u>	<u>17,817,596</u>	<u>150,733,436</u>	<u>1,507,334.36</u>
4767	Oak Park 1979 Base Year 79-80	11014	<u>5,712,811</u>	<u>71,320</u>	<u>0</u>	<u>5,784,131</u>	<u>58,000</u>	<u>0</u>	<u>3,640</u>	<u>61,640</u>	<u>5,722,491</u>	<u>57,224.91</u>
4768	Bay View 1980 Base Year 80-81	11033	<u>14,662,494</u>	<u>189,968</u>	<u>0</u>	<u>14,852,462</u>	<u>833,816</u>	<u>215,740</u>	<u>0</u>	<u>1,049,556</u>	<u>13,802,906</u>	<u>138,029.06</u>
4769	Legacy Base Year 96-97	11036	221,110,978	8,426,104	0	229,537,082	101,735,229	1,317,792	0	103,053,021	126,484,061	1,264,840.61
		11037	54,028,552	20,956	0	54,049,508	14,325,144	38,934	0	14,364,078	39,685,430	396,854.30
		11038	<u>44,741,880</u>	<u>2,677,608</u>	<u>0</u>	<u>47,419,488</u>	<u>19,059,120</u>	<u>343,558</u>	<u>520,707</u>	<u>19,923,385</u>	<u>27,496,103</u>	<u>274,961.03</u>
			<u>319,881,410</u>	<u>11,124,668</u>	<u>0</u>	<u>331,006,078</u>	<u>135,119,493</u>	<u>1,700,284</u>	<u>520,707</u>	<u>137,340,484</u>	<u>193,665,594</u>	<u>1,936,655.94</u>
TOTAL SAN PABLO			<u>1,664,249,365</u>	<u>42,516,555</u>	<u>0</u>	<u>1,706,765,920</u>	<u>239,800,416</u>	<u>8,199,980</u>	<u>4,123,947</u>	<u>252,124,343</u>	<u>1,454,641,577</u>	<u>14,546,415.77</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4770	Commons	12004	177,602,434	13,629,068	0	191,231,502	4,966,140	286,400	44,240	5,296,780	185,934,722	1,859,347.22
	Base Year 73-74	12010	<u>168,420,934</u>	<u>11,673,093</u>	<u>0</u>	<u>180,094,027</u>	<u>6,121,336</u>	<u>1,912,580</u>	<u>147,120</u>	<u>8,181,036</u>	<u>171,912,991</u>	<u>1,719,129.91</u>
			<u>346,023,368</u>	<u>25,302,161</u>	<u>0</u>	<u>371,325,529</u>	<u>11,087,476</u>	<u>2,198,980</u>	<u>191,360</u>	<u>13,477,816</u>	<u>357,847,713</u>	<u>3,578,477.13</u>
4771	Commons 1A	12020	<u>13,190,791</u>	<u>8,252</u>	<u>0</u>	<u>13,199,043</u>	<u>615,700</u>	<u>23,660</u>	<u>22,440</u>	<u>661,800</u>	<u>12,537,243</u>	<u>125,372.43</u>
	Base Year 77-78											
4772	SchoolYard Annex	12033	117,166,261	656,800	0	117,823,061	9,382,012	860,320	120,888	10,363,220	107,459,841	1,074,598.41
	Base Year 78-79	12041	<u>5,755,165</u>	<u>0</u>	<u>0</u>	<u>5,755,165</u>	<u>777,220</u>	<u>0</u>	<u>40,040</u>	<u>817,260</u>	<u>4,937,905</u>	<u>49,379.05</u>
			<u>122,921,426</u>	<u>656,800</u>	<u>0</u>	<u>123,578,226</u>	<u>10,159,232</u>	<u>860,320</u>	<u>160,928</u>	<u>11,180,480</u>	<u>112,397,746</u>	<u>1,123,977.46</u>
4773	Commons 2001 Amd	12002	0	0	0	0	0	0	0	0	0	0.00
	Base Year 99-00	12105	<u>5,574,231</u>	<u>0</u>	<u>0</u>	<u>5,574,231</u>	<u>442,789</u>	<u>0</u>	<u>0</u>	<u>442,789</u>	<u>5,131,442</u>	<u>51,314.42</u>
		12106	<u>103,934,928</u>	<u>10,704,001</u>	<u>0</u>	<u>114,638,929</u>	<u>16,550,768</u>	<u>4,187,620</u>	<u>0</u>	<u>20,738,388</u>	<u>93,900,541</u>	<u>939,005.41</u>
		12107	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
			<u>109,509,159</u>	<u>10,704,001</u>	<u>0</u>	<u>120,213,160</u>	<u>16,993,557</u>	<u>4,187,620</u>	<u>0</u>	<u>21,181,177</u>	<u>99,031,983</u>	<u>990,319.83</u>
4774	Commons 2009 Amd*	12089	<u>56,287,722</u>	<u>7,779,603</u>	<u>0</u>	<u>64,067,325</u>	<u>57,587,467</u>	<u>8,245,148</u>	<u>0</u>	<u>65,832,615</u>	<u>(1,765,290)</u>	<u>(17,652.90)</u>
	Base year 08-09											
	TOTAL PLEASANT HILL		<u>591,644,744</u>	<u>36,671,214</u>	<u>0</u>	<u>628,315,958</u>	<u>38,855,965</u>	<u>7,270,580</u>	<u>374,728</u>	<u>46,501,273</u>	<u>581,814,685</u>	<u>5,818,146.85</u>

*Projects with negative growth are presented for information purposes only-

Property tax revenue is not paid to projects with negative growth; totals for the Successor Agency do not include this project.

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4714	Clayton	13001	5,603,584	1,153,814	0	6,757,398	1,428,033	834,001	2,642	2,264,676	4,492,722	44,927.22
	Base Year 86-87	13003	19,308,699	656,760	0	19,965,459	276,752	0	2,106	278,858	19,686,601	196,866.01
		13006	669,524,119	5,667,500	0	675,191,619	93,189,791	3,835,856	88,505	97,114,152	578,077,467	5,780,774.67
		13013	99,196,469	0	0	99,196,469	22,904,913	255,723	43,949	23,204,585	75,991,884	759,918.84
		13022	<u>20,161,288</u>	<u>735,519</u>	<u>0</u>	<u>20,896,807</u>	<u>3,125,827</u>	<u>0</u>	<u>17,496</u>	<u>3,143,323</u>	<u>17,753,484</u>	<u>177,534.84</u>
	TOTAL CLAYTON		<u>813,794,159</u>	<u>8,213,593</u>	<u>0</u>	<u>822,007,752</u>	<u>120,925,316</u>	<u>4,925,580</u>	<u>154,698</u>	<u>126,005,594</u>	<u>696,002,158</u>	<u>6,960,021.58</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4775	Lafayette	14003	24,345,843	0	0	24,345,843	7,803,192	0	0	7,803,192	16,542,651	165,426.51
	Base Year 94-95	14047	244,573,614	3,306,538	0	247,880,152	73,109,870	1,665,825	0	74,775,695	173,104,457	1,731,044.57
		14048	<u>759,430,866</u>	<u>47,112,281</u>	<u>0</u>	<u>806,543,147</u>	<u>219,791,050</u>	<u>29,878,778</u>	<u>0</u>	<u>249,669,828</u>	<u>556,873,319</u>	<u>5,568,733.19</u>
	TOTAL LAFAYETTE		<u>1,028,350,323</u>	<u>50,418,819</u>	<u>0</u>	<u>1,078,769,142</u>	<u>300,704,112</u>	<u>31,544,603</u>	<u>0</u>	<u>332,248,715</u>	<u>746,520,427</u>	<u>7,465,204.27</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4756	Downtown Danville	16007	184,837,599	7,442,102	0	192,279,701	26,944,211	2,471,953	1,753,510	31,169,674	161,110,027	1,611,100.27
	Base Year 85-86	16072	249,228,721	20,423,958	0	269,652,679	34,601,490	9,746,297	4,884,480	49,232,267	220,420,412	2,204,204.12
		16147	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,568,785</u>	<u>93,097</u>	<u>202,690</u>	<u>1,864,572</u>	<u>(1,864,572)</u>	<u>(18,645.72)</u>
	TOTAL DANVILLE		<u>434,066,320</u>	<u>27,866,060</u>	<u>0</u>	<u>461,932,380</u>	<u>63,114,486</u>	<u>12,311,347</u>	<u>6,840,680</u>	<u>82,266,513</u>	<u>379,665,867</u>	<u>3,796,658.67</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4777	San Ramon	17002	1,063,615,562	46,459,719	0	1,110,075,281	191,974,164	13,765,486	418,088	206,157,738	903,917,543	9,039,175.43
	Base Year 86-87	17076	285,681,800	3,954,482	0	289,636,282	37,699,934	2,966,117	45,902	40,711,953	248,924,329	2,489,243.29
		17082	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>368</u>	<u>368</u>	<u>(368)</u>	<u>(3.68)</u>
	TOTAL SAN RAMON		<u>1,349,297,362</u>	<u>50,414,201</u>	<u>0</u>	<u>1,399,711,563</u>	<u>229,674,098</u>	<u>16,731,603</u>	<u>464,358</u>	<u>246,870,059</u>	<u>1,152,841,504</u>	<u>11,528,415.04</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4728	Oakley Proj 2	19042	0	0	0	0	0	0	0	0	0	0.00
	Base Year 01-02	19088	1,136,061	9,279,903	0	10,415,964	1,283,832	28,240	0	1,312,072	9,103,892	91,038.92
		19090	3,366,066	183,775	0	3,549,841	318,800	22,216	0	341,016	3,208,825	32,088.25
		19091	11,210,662	6,437,068	4,910,000	22,557,730	9,906,480	8,536,594	0	18,443,074	4,114,656	41,146.56
		19092	0	0	0	0	695,434	41,686	0	737,120	(737,120)	(7,371.20)
		19093	0	0	0	0	8,521	0	0	8,521	(8,521)	(85.21)
		19094	831,624	0	0	831,624	441,270	0	0	441,270	390,354	3,903.54
		19095	<u>386,188</u>	<u>10,725</u>	<u>0</u>	<u>396,913</u>	<u>106,844</u>	<u>0</u>	<u>0</u>	<u>106,844</u>	<u>290,069</u>	<u>2,900.69</u>
			<u>16,930,601</u>	<u>15,911,471</u>	<u>4,910,000</u>	<u>37,752,072</u>	<u>12,761,181</u>	<u>8,628,736</u>	<u>0</u>	<u>21,389,917</u>	<u>16,362,155</u>	<u>163,621.55</u>
4784	Oakley	19004	15,608,977	0	0	15,608,977	11,626,815	0	0	11,626,815	3,982,162	39,821.62
	Base Year 89-90	19011	0	0	0	0	6,719,432	0	14,322	6,733,754	(6,733,754)	(67,337.54)
		19023	230,744,182	9,974,663	62,100	240,780,945	48,481,022	0	80,528	48,561,550	192,219,395	1,922,193.95
		19030	54,656,870	173,577	0	54,830,447	1,809,680	0	0	1,809,680	53,020,767	530,207.67
		19032	48,607,926	622,952	0	49,230,878	7,661,973	0	25,101	7,687,074	41,543,804	415,438.04
		19039	0	0	0	0	0	0	0	0	0	0.00
		19041	0	0	0	0	0	0	0	0	0	0.00
		19082	7,771,997	0	0	7,771,997	1,838,130	0	0	1,838,130	5,933,867	59,338.67
		19083	97,769,413	10,533,812	0	108,303,225	0	0	0	0	108,303,225	1,083,032.25
		19085	<u>8,214,617</u>	<u>0</u>	<u>0</u>	<u>8,214,617</u>	<u>2,650,314</u>	<u>0</u>	<u>0</u>	<u>2,650,314</u>	<u>5,564,303</u>	<u>55,643.03</u>
			<u>463,373,982</u>	<u>21,305,004</u>	<u>62,100</u>	<u>484,741,086</u>	<u>80,787,366</u>	<u>0</u>	<u>119,951</u>	<u>80,907,317</u>	<u>403,833,769</u>	<u>4,038,337.69</u>
	TOTAL OAKLEY		<u>480,304,583</u>	<u>37,216,475</u>	<u>4,972,100</u>	<u>522,493,158</u>	<u>93,548,547</u>	<u>8,628,736</u>	<u>119,951</u>	<u>102,297,234</u>	<u>420,195,924</u>	<u>4,201,959.24</u>

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4780	Pleasant Hill/BART Base Year 83-84	79002	79,988,291	463,323	0	80,451,614	2,469,642	4,813	44,471	2,518,926	77,932,688	779,326.88
		79030	345,060	0	0	345,060	0	0	0	0	345,060	3,450.60
		79257	249,595,789	16,877,649	0	266,473,438	4,072,845	7,937	73,339	4,154,121	262,319,317	2,623,193.17
		79258	81,111,547	4,786,289	0	85,897,836	7,453,980	52,034	229,840	7,735,854	78,161,982	781,619.82
		98013	0	0	0	0	0	0	0	0	0	0.00
		98030	22,209,835	263,673	0	22,473,508	2,663,516	31,716	56,238	2,751,470	19,722,038	197,220.38
		98031	0	0	0	0	0	0	11,190	11,190	(11,190)	(111.90)
		98034	0	0	0	0	0	0	0	0	0	0.00
		98037	0	0	0	0	0	0	0	0	0	0.00
		98038	330,754	0	0	330,754	61,246	0	55,080	116,326	214,428	2,144.28
		98056	0	0	0	0	0	0	11,360	11,360	(11,360)	(113.60)
		98096	119,975,241	5,387,258	0	125,362,499	1,301,773	46,271	32,250	1,380,294	123,982,205	1,239,822.05
		98097	3,379,982	438,508	0	3,818,490	931,713	11,094	19,672	962,479	2,856,011	28,560.11
		98098	0	0	0	0	0	0	0	0	0	0.00
		98099	207,470,057	4,547,650	0	212,017,707	535,622	19,039	225,610	780,271	211,237,436	2,112,374.36
98100	<u>72,432,966</u>	<u>24,023,130</u>	<u>0</u>	<u>96,456,096</u>	<u>5,006,662</u>	<u>61,253</u>	<u>703,890</u>	<u>5,771,805</u>	<u>90,684,291</u>	<u>906,842.91</u>		
	<u>836,839,522</u>	<u>56,787,480</u>	<u>0</u>	<u>893,627,002</u>	<u>24,496,999</u>	<u>234,157</u>	<u>1,462,940</u>	<u>26,194,096</u>	<u>867,432,906</u>	<u>8,674,329.06</u>		
4783	PH/BART Amnd Area Base Year 87-88	79150	<u>99,535,382</u>	<u>329,684</u>	<u>0</u>	<u>99,865,066</u>	<u>2,453,102</u>	<u>799</u>	<u>0</u>	<u>2,453,901</u>	<u>97,411,165</u>	<u>974,111.65</u>
4781	Bay Point Base Year 87-88	07066	0	0	0	0	0	0	0	0	0	0.00
		79024	443,788,947	3,164,181	98,250	447,051,378	119,239,357	2,283,556	133,665	121,656,578	325,394,800	3,253,948.00
		79027	616,459	86,386	0	702,845	0	0	0	0	702,845	7,028.45
		79076	4,776,271	801,573	0	5,577,844	4,198,275	844,647	2,930,358	7,973,280	(2,395,436)	(23,954.36)
		79093	0	0	0	0	0	0	73	73	(73)	(0.73)
		79095	66,310,309	818,349	0	67,128,658	35,026,414	3,641,748	0	38,668,162	28,460,496	284,604.96
		79119	26,073	0	0	26,073	10,926	0	0	10,926	15,147	151.47
		79120	0	0	0	0	143,149	0	0	143,149	(143,149)	(1,431.49)
		79249	2,354,630	806,285	0	3,160,915	0	0	0	0	3,160,915	31,609.15
		86003	37,662,915	23,172	0	37,686,087	9,168,142	66,139	0	9,234,281	28,451,806	284,518.06
		86015	299,500	0	0	299,500	0	0	0	0	299,500	2,995.00
		86018	<u>6,964,672</u>	<u>0</u>	<u>0</u>	<u>6,964,672</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,964,672</u>	<u>69,646.72</u>
			<u>562,799,776</u>	<u>5,699,946</u>	<u>98,250</u>	<u>568,597,972</u>	<u>167,786,263</u>	<u>6,836,090</u>	<u>3,064,096</u>	<u>177,686,449</u>	<u>390,911,523</u>	<u>3,909,115.23</u>
		4782	North Richmond Base Year 86-87	85024	30,305,526	6,645,402	0	36,950,928	3,316,907	2,630,410	0	5,947,317
85061	41,580,487			1,092,073	0	42,672,560	1,484,176	6,130	5,392	1,495,698	41,176,862	411,768.62
85075	146,691,855			1,565,334	0	148,257,189	19,285,241	82,584	38,201	19,406,026	128,851,163	1,288,511.63
85084	6,837,517			0	0	6,837,517	5,916,265	2,335	12,359	5,930,959	906,558	9,065.58
85087	3,649,682			3,700,144	0	7,349,826	2,213,540	2,618,121	1,293	4,832,954	2,516,872	25,168.72
85091	351,655			0	0	351,655	0	0	0	0	351,655	3,516.55
85093	26,272,845			11,269,693	0	37,542,538	11,310,584	4,838,885	20,044	16,169,513	21,373,025	213,730.25
85094	19,969,439			413,843	0	20,383,282	3,841,825	75,430	23,033	3,940,288	16,442,994	164,429.94
85100	0			0	0	0	0	0	0	0	0	0.00
85143	136,426			0	0	136,426	0	0	0	0	136,426	1,364.26
85160	20,506,019			0	0	20,506,019	0	0	0	0	20,506,019	205,060.19
85164	<u>5,518,343</u>	<u>29,040</u>	<u>0</u>	<u>5,547,383</u>	<u>805,091</u>	<u>0</u>	<u>0</u>	<u>805,091</u>	<u>4,742,292</u>	<u>47,422.92</u>		
	<u>301,819,794</u>	<u>24,715,529</u>	<u>0</u>	<u>326,535,323</u>	<u>48,173,629</u>	<u>10,253,895</u>	<u>100,322</u>	<u>58,527,846</u>	<u>268,007,477</u>	<u>2,680,074.77</u>		

2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION PROPERTY TAX REVENUE

Fund No.	RDA Project	Tax Rate Area	2017/18 County Secured	2017/18 County Unsecured	2017/18 Utility Roll	2017/18 Total Value	Base Year County Secured	Base Year County Unsecured	Base Year Utility Roll	Base Year Total	Net A.V. Increase	RDA Tax Increment
4785	Rodeo	62039	716,731	0	0	716,731	377,064	71,349	0	448,413	268,318	2,683.18
	Base Year 89-90	62055	63,505,527	222,399	0	63,727,926	15,439,650	32,270	0	15,471,920	48,256,006	482,560.06
		62056	17,823,251	11,000	30,360	17,864,611	4,131,026	770,448	0	4,901,474	12,963,137	129,631.37
		62058	258,924,972	3,072,517	0	261,997,489	72,057,617	2,344,113	0	74,401,730	187,595,759	1,875,957.59
		62059	622,341	0	0	622,341	105,101	0	0	105,101	517,240	5,172.40
		62062	26,354,624	0	0	26,354,624	2,387,572	0	0	2,387,572	23,967,052	239,670.52
		85014	0	0	0	0	0	0	0	0	0	0.00
		85025	0	0	0	0	0	0	0	0	0	0.00
			<u>367,947,446</u>	<u>3,305,916</u>	<u>30,360</u>	<u>371,283,722</u>	<u>94,498,030</u>	<u>3,218,180</u>	<u>0</u>	<u>97,716,210</u>	<u>273,567,512</u>	<u>2,735,675.12</u>
4786	Montalvin	85165	6,064,656	4,878	0	6,069,534	2,898,563	1,395	0	2,899,958	3,169,576	31,695.76
	Base Year 02-03	85166	0	0	0	0	0	0	0	0	0	0.00
		85167	9,730,978	485,976	0	10,216,954	3,459,078	196,205	0	3,655,283	6,561,671	65,616.71
		85168	<u>128,628,170</u>	<u>91,798</u>	<u>0</u>	<u>128,719,968</u>	<u>79,805,742</u>	<u>4,401</u>	<u>0</u>	<u>79,810,143</u>	<u>48,909,825</u>	<u>489,098.25</u>
			<u>144,423,804</u>	<u>582,652</u>	<u>0</u>	<u>145,006,456</u>	<u>86,163,383</u>	<u>202,001</u>	<u>0</u>	<u>86,365,384</u>	<u>58,641,072</u>	<u>586,410.72</u>
	TOTAL CONTRA COSTA COUNTY		<u>2,313,365,724</u>	<u>91,421,207</u>	<u>128,610</u>	<u>2,404,915,541</u>	<u>423,571,406</u>	<u>20,745,122</u>	<u>4,627,358</u>	<u>448,943,886</u>	<u>1,955,971,655</u>	<u>19,559,716.55</u>
	TOTAL COUNTYWIDE		<u>23,684,922,354</u>	<u>1,465,420,416</u>	<u>180,850,446</u>	<u>25,331,193,216</u>	<u>3,576,950,244</u>	<u>286,088,482</u>	<u>50,155,592</u>	<u>3,913,194,319</u>	<u>21,417,998,897</u>	<u>214,465,274.22</u>

**2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary %	Unitary Debt Service	Total Unitary
4701	Antioch	138,494.87	0.00	138,494.87
4702	Antioch Project 2	5,884.56	0.00	5,884.56
4703	Antioch Project 3	416.22	0.00	416.22
4704	Antioch Project 4	9,168.78	0.00	9,168.78
4705	Antioch Project 4 Amd 1	3,712.71	0.00	3,712.71
4706	Brentwood Project	25,138.75	0.00	25,138.75
4707	Brentwood Amendment 1	10,259.73	0.00	10,259.73
4708	North Brentwood	19,585.21	0.00	19,585.21
4709	North Brentwood Amnd 2	1,161.16	0.00	1,161.16
4710	Central Concord	838,097.07	0.00	838,097.07
4711	Concord Commerce	9,673.85	0.00	9,673.85
4712	Concord Central AMD	2,021.93	0.00	2,021.93
4714	Clayton	37,867.15	0.00	37,867.15
4716	Hercules Dynamite	63,025.87	0.00	63,025.87
4717	Hercules Project 2	23,549.22	0.00	23,549.22
4718	Hercules Merged Dynamite & Proj 2	0.00	0.00	0.00
4720	El Cerrito	75,361.65	0.00	75,361.65
4721	El Cerrito Area II	88.26	0.00	88.26
4725	Pinole Vista	82,050.51	0.00	82,050.51
4726	Pinole Vista 81	41,613.87	0.00	41,613.87
4728	Oakley RDA Proj 2	649.22	0.00	649.22
4730	Pittsburg Marina	1,345.81	0.00	1,345.81
4731	Pittsburg Riverside	6,725.47	0.00	6,725.47
4732	Pittsburg Neighborhood I	11,897.07	0.00	11,897.07
4733	Pittsburg Neighborhood II	6,915.64	0.00	6,915.64
4734	Pittsburg/Los Medanos I	395,794.09	0.00	395,794.09
4735	Pittsburg/Los Medanos II	68,226.65	0.00	68,226.65
4736	Pittsburg/Los Medanos III	57,225.89	0.00	57,225.89
4737	Richmond 8A - 2000 Amd	5,901.42	2,234.01	8,135.43
4738	Richmond 10A - 2000 Amd	2,872.08	1,385.43	4,257.51
4739	Richmond 1A - 2000 Amd	553.50	257.51	811.01
4740	Richmond 1A	11,003.59	770.99	11,774.58
4741	Richmond 8A	9,172.72	1,116.64	10,289.36
4742	Richmond 10A	21,860.81	1,368.09	23,228.90
4743	Richmond 10B	2,951.59	142.63	3,094.22
4744	Richmond 11A	82,716.93	20,990.03	103,706.96
4745	Richmond 12A	1,603.16	154.47	1,757.63
4746	Richmond 8A Henley	689.40	77.81	767.21
4747	Richmond 1B	863.56	197.93	1,061.49
4748	Richmond 1C	7,869.95	1,817.85	9,687.80
4749	Richmond 3A	6,499.20	1,653.29	8,152.49
4750	Walnut Creek-So Broadway	11,530.07	0.00	11,530.07
4751	Walnut Creek-Mt Diablo	13,951.93	0.00	13,951.93
4752	Richmond 6A - 2000 Amd	186.92	107.64	294.56
4753	Richmond 10B - 2000 Amd	128.66	26.14	154.80
4754	Richmond 6A AMND 1	1,109.45	274.66	1,384.11
4755	Richmond 6A	3,967.84	885.06	4,852.90
4756	Danville Downtown	32,717.44	0.00	32,717.44
4757	Richmond 11A - 2000 Amd	959.45	356.32	1,315.77

**2017-18 CONTRA COSTA COUNTY AND CITIES REDEVELOPMENT DISSOLUTION
PROPERTY TAX REVENUE**

Fund No.	Jurisdiction	Unitary 1%	Unitary Debt Service	Total Unitary
4758	Richmond 10B - 2006 Amd	10,801.79	5,022.90	15,824.69
4760	San Pablo-So Entrance	7,303.65	0.00	7,303.65
4761	San Pablo-El Portal	45,613.86	0.00	45,613.86
4762	San Pablo-El Portal 79	50,281.61	0.00	50,281.61
4763	San Pablo-Oak Park	10,586.69	0.00	10,586.69
4764	San Pablo-Sheffield	4,908.60	0.00	4,908.60
4765	San Pablo-Bayview	21,167.90	0.00	21,167.90
4766	San Pablo-El Portal 80	24,419.79	0.00	24,419.79
4767	San Pablo-Oak Park 79	578.84	0.00	578.84
4768	San Pablo-Bayview 80	789.88	0.00	789.88
4769	San Pablo-Legacy	7,629.25	0.00	7,629.25
4770	Pleasant Hill Commons	27,165.38	0.00	27,165.38
4771	Pleasant Hill Commons 1A	1,105.79	0.00	1,105.79
4772	Pleasant Hill Schoolyard Anx	8,123.26	0.00	8,123.26
4773	Pleasant Hill Commons 2001	3,520.11	0.00	3,520.11
4774	Pleasant Hill Commons 2009 Amd	0.00	0.00	0.00
4775	Lafayette	20,709.05	0.00	20,709.05
4777	San Ramon	58,132.35	0.00	58,132.35
4780	CoCoCo Pleasant Hill/BART	55,467.15	0.00	55,467.15
4781	CoCoCo West Pittsburg	23,838.56	0.00	23,838.56
4782	CoCoCo North Richmond	14,570.46	0.00	14,570.46
4783	CoCoCo Pleasant Hill/BART Amnd 1	7,391.42	0.00	7,391.42
4784	CoCoCo Oakley	22,574.62	0.00	22,574.62
4785	CoCoCo Rodeo	13,317.53	0.00	13,317.53
4786	CoCoCo Montalvin	2,049.09	0.00	<u>2,049.09</u>
	Total	<u>2,597,107.51</u>	<u>38,839.40</u>	<u>2,635,946.91</u>

*Subject to adjustments for State Board of Equalization roll corrections