

FISCAL YEAR 2015/16 KCMF ALLOCATION PLAN

<u>Agency</u>	<u>Amount</u>
1. <u>Advance Camp, Inc.- Advance Camp 2015</u> Provide personal growth opportunities to over 3,000 scouts through a weekend camp held at the Contra Costa County Fairgrounds. The scouts will have access to over 60 different merit badges in various subject areas including Lifesaving, Welding, and Robotics.	\$1,000
2. <u>African American Health Empowerment Collaborative – Health Empowerment Expo</u> Conduct a one-day health expo targeting East County African American residents. The expo will provide evidence-based activities related to chronic disease prevention and self-care management to empower residents to make healthy lifestyle choices as a way to improve individual and family health outcomes.	\$5,000
3. <u>All Star Cheer Reaction – All Star Cheer Program</u> Provide a cheer program designed to keep youth (ages 5-18) active during the more vulnerable months of summer as well as to keep them motivated when school begins to be a good student and actively participate in healthy lifestyles throughout the year. A total of 65 youth will participate in the cheer program.	\$8,000
4. <u>Ambrose Recreation & Park District – Bay Point Holiday Celebrations</u> In partnership with the other community-based organizations conduct least three celebratory events during the year that promote family and community. A total of over 500 residents are expected to participate in the three events.	\$4,000
5. <u>Ambrose Recreation & Park District – Fun Starts at 60</u> Provide social and holiday activities during CC Café’s lunch program as a way to encourage attendance and participation. Daily attendance at the CC Café’s lunch program is expected to increase by 20-30 percent. A minimum of 200 seniors are expected to participate.	\$4,000
6. <u>Antioch Rivertown Jamboree- Delta Thunder Boat Race</u> Conduct a two-day outdoor family event including boat racing, a boat show, food vendors, arts and crafts, and a kid zone. The event is expected to have over 18,000 people in attendance.	\$5,254
7. <u>Antioch Unified School District – Ride to School Project</u> Provide access to public transportation (via bus passes) to schools within Antioch Unified School District. The program will result in socio-economically disadvantaged students having increased school attendance.	\$5,000
8. <u>Arts and Culture Foundation of Antioch – Art4Schools</u> Partner with the Antioch Unified School District by providing curriculum based art classes and multi-cultural assemblies at four elementary schools during the year.	\$2,500

Classes and programs take place throughout the school year and ends with an exhibit at the Lynn House Gallery.

9. Bay Point Community Foundation – Science Week 2016 \$2,000
Provide a “Science Week” at the Ambrose Community Center for school age youth during their spring break. Approximately 100 youth are expected to participate in the program.
10. Bay Point Garden Club – BP Spring Derby Memorial, Parade & Festival \$1,500
Sponsor the Spring Derby event that draws participation from families, youth, seniors, local organizations, civic groups and businesses together to celebrate spring and the Bay Point community.
11. Bay Point Historical Society – Community Education Foundation \$2,000
Develop a video library of Bay Point oral histories through collaboration with Gateway High School students. Approximately 10-20 students will participate in the program.
12. Bay Point Historical Society – Society Annual Luncheon \$2,000
Provide senior citizens with physical activity, nutritional education, and social interaction through the provision of line dancing events and classes. Two dance events will be provided, as well as 88 classes for 25-35 participants each.
13. Be Very Loved Foundation – Line Dancing for Life Program \$2,000
Provide senior citizens with physical activity, nutritional education, and social interaction through the provision of line dancing events and classes. Two dance events will be provided, as well as 88 classes for 25-35 participants each.
14. Black Diamond Follies / Pittsburg Arts & Community Foundation – Black Diamond Follies 2015 Production \$4,000
Provide a series of three dance performances at the California Theater in Pittsburg. The performances will be conducted by approximately 15 seniors for an audience of over 450 seniors.
15. CC Youth Council & Singing Eagle Foundation – Read to Live \$10,000
Provide a reading and spelling tutoring program for approximately 55 learning disabled incarcerated boys. The program goal is to improve the fluency skills of boys that read and spell at or below a fourth grade level.
16. Center for Human Development – Four Corners \$5,000
Provide violence and gang prevention therapy group sessions and individual support to high-risk students attending Hillview Junior High in Pittsburg. Support to families is also offered. A total of 15-25 students are expected to be provided services during the year.
17. Center for Human Development – Bay Point Partnership 13th Annual Unity in Community \$5,000
Sponsor the Eleventh Annual “Unity in Community” event in June, 2016. This event will: 1) cultivate resident leadership, 2) foster relationships between residents and

service providers, 3) offer community resources, 4) celebrate diversity of people and cultures, and, 5) promote civic pride.

18. Child Abuse Prevention Council of CC – Nurturing Parenting Connection \$5,000
Operate a 15-week home based educational program for mothers/families of newborns by providing parental support, education and child abuse prevention to 10 families in Bay Point and Pittsburg.
19. City of Pittsburg Park and Recreation – Fun, Food & Fellowship \$5,000
Partner with the C.C. Café to provide seniors with an opportunity for socialization, physical activity, tournaments, and good nutrition. Seven dances and four fun tournaments will be provided to help improve seniors’ quality of life.
20. City of Pittsburg Park and Recreation – Community is Key \$5,000
Publish and mail the Senior Center Newsletter three times a year to provide seniors who do not have access to a computer with critical information regarding County and City services that enhance their quality of life.
21. CC Interfaith Transitional Housing – Services to Low Income Children/Families \$10,000
Provide case management, parent support, and youth enrichment services to 123 low-income and at-risk households living in affordable housing in two housing developments in Bay Point and Pittsburg.
22. Craft Community Care Center da STS Academy – 1-2-3 Tutoring Program \$10,000
Provide a tutoring program to 1st, 2nd, and 3rd graders attending Highlands Elementary School in Pittsburg and who are normally shut out of normal after school tutoring and intervention programs because of lack of transportation and other issues. A total 20 students will receive tutoring services during the year.
23. Craft Community Care Center dba STS Academy – World Music and Art Festival \$5,000
Bring music and art from around the world to all Bay Point and Pittsburg elementary school students and their families to help cultivate understanding, acceptance and appreciation of the various cultures.
24. East Contra Costa Homeless Animals Lifeline Organization – HALO TNR Program \$5,000
Reduce and control community cat overpopulation through the use of trap, neuter, and return strategy. The program will provide no cost spaying, neutering, and rabies vaccinations of cats within the community.
25. East County Business Education Alliance – Work Based Learning Support Project \$2,500
Develop programs that increase student grades and preparation for college and careers in the areas of math and science through a coalition of local school districts and business leaders.
26. East County Midnight Basketball League – Summer Midnight Basketball League Program \$5,000
Operate the program to assist at-risk youth and young adults between the ages of 16-28 with obtaining help in the following areas: employment, education, health and life skills.

27. First A.M.E Community Church/Women’s Missionary Society – WMS Arts & Crafts \$4,059
Provide intensive three hour arts and crafts classes twice per month. The classes will create a sense of well-being and reduce stress and anxiety through various mediums including jewelry making and sewing. It is expected that approximately 150 people will participate in the classes.
28. First Baptist Head Start – Alumni Program \$8,000
Provide approximately 140 at-risk youth (grades 6th-10th); the opportunity to learn valuable job skills, and develop positive work ethics during the summer months by volunteering at the Head Start facility.
29. Furry Friends Food Relief Program – Hands Helping Paws \$5,000
Provide financial assistance to seniors, veterans, low-income, and unemployed people to care for their pets including spay/neutering, vaccines, prescriptions, etc. The program will reduce the amount of surrendered and lost pets in shelters, and expected to serve 600 people (900 pets).
30. Give Always to Others & Co. – Multicultural Program \$1,500
Provide two, three-hour community events featuring speakers, cultural performances and exhibitions.
31. Grace Bible Fellowship of Antioch – Summer Camp & After School Program \$5,000
Provide a summer camp program to a diverse group of school children so they can participate in activities ranging from math, English, sports, community service, computers, and cooking classes all in a positive environment conducive to student growth. Approximately 100 students will participate in the program.
32. Grace Worship Center of the East Bay - Doris Manly’s Favor First Learning Center \$5,000
Operate a free multi-purpose community center in El Pueblo offering food, reading programs, community events, resume and employment preparation, and mentoring. The center will serve over 70 persons daily.
33. Greater Faith Food Pantry – Food Pantry Project \$7,000
Operate a food pantry program that provides healthy and nutritious food packages to approximately 150 low income families twice per week.
34. Interfaith Council of Contra Costa County – Winter Nights Van \$5,000
Purchase of new van utilized in the operation of the rotating family shelter during the months of October through May. The van is used to transport children to school, adults to work or public transportation, and other shelter needs. The shelter serves approximately 30 people per night.
35. Loaves and Fishes of Contra Costa – Nourishing Lives Program \$10,000
Operate its dining rooms serving Bay Point, Pittsburg, and Antioch residents by providing free meals to lower income families to decrease the incidence of hunger, malnutrition, obesity and diabetes in adults and children.

36. Los Medanos College – Stoneman Veterans Resource Center \$8,800
 Purchase computers and a printer for a Veteran Resource Center opening in fall. The Center provides transitional, academic, financial, emotional and social support as veterans transfer from combat to becoming Los Medanos College students. The Center will be available to over 300 veteran-students enrolled annually at LMC.
37. Los Medanos College Foundation – Community Facility Fee Support \$10,000
 Provide low or no-cost facility rentals to at least eight community organizations during the year.
38. Meals on Wheels/Senior Outreach Services – Pittsburg Nutrition / Social Support \$10,000
 Operate the C.C. Cafe in Pittsburg that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 320 senior will be served during the year.
39. Meals on Wheels/Senior Outreach Services – Bay Point CC Café Outreach \$5,000
 Operate the C.C. Cafe in Bay Point that provides healthy food and socialization to seniors to help them to remain in their homes. It is expected that approximately 200 seniors will be served during the year.
40. Meals on Wheels of Contra Costa, Inc. – Meals for Homebound Seniors \$10,000
 Provide daily meals to nutritionally at-risk homebound seniors in East County.
41. Open Opportunities, Inc. – Future Build \$10,000
 Operate the Future Build project that provides 22 low income young adults between the ages of 17 to 30 with a life changing experience that leads to re-engagement in the workforce and post-secondary educational opportunities. Pre-apprenticeship training will be married to practical applications in coordination with Habitat East Bay, Rebuilding Together, Local Unions and Jr. Colleges.
42. Opportunity Junction – Job Training and Placement Program \$10,000
 Provide the Job Training and Placement Program to low-income East County residents helping them become self-sufficient through a comprehensive program of computer training, life skills, paid experience, career skills, mental health, and long-term follow-up. A total of 42 participants are expected to be served during the year.
43. Pacific Community Services, Inc. – Housing Counseling Services Program \$7,500
 Provide individual HUD certified housing counseling services to approximately 110 households to prevent the loss of housing and to counter habitability, fair housing and other housing issues.
44. Pacific Community Services, Inc. – California Theatre Organ Restoration (3rd Year) \$3,350
 Restore and reinstall the 1928 Robert Morton Theatre Organ originally built for the historic California Theatre in Pittsburg. This year the pipe ranks, wind system, and the electronics and controls will be rebuilt.

45. People Who Care Children Assoc. – After-School Green Jobs Youth Training \$10,000
Provide job training to 12 at-risk youth in several “green technologies.” Training in LEED lighting, and solar battery powered mini off grid electric systems for multiple uses, model green off grid homes, decks, and other hands on projects.
46. Pittsburg High School – Academic Achievers Association \$2,500
Sponsor the Academic Achievers program by holding a quarterly ceremony and luncheon to encourage and recognize students who obtain a GPA of 3.0 or above.
47. Pittsburg High School Band Boosters – 2015 Uniform Project \$10,000
Contribute toward the purchase of new uniforms or jackets for the Pittsburg High School Marching Band. New uniforms are necessary because the program has grown by approximately 54% in the past two years.
48. Pittsburg Arts and Community Foundation, Inc./Contra Costa Library- Pittsburg Library Stay and Play \$4,500
Create an updated and dynamic children’s area through the purchase of new tables, interactive play stations, colorful artwork, and signage.
49. Pittsburg Community Emergency Services – PICES – Feeding the Hungry \$5,000
Operate the food pantry program to help feed the hungry in Pittsburg and Bay Point. The organization is run entirely by volunteers and relies on donations to pay operational expenses and food. Approximately 5,000 people per year are provided food.
50. Pittsburg Police Department – Pittsburg Neighborhood Improvement Days \$10,000
Reduction of blight in four specific locations. Through partnering with the community, dispose of debris, discarded appliances, abandoned property and graffiti.
51. Rainbow Community Center – Rainbow-CHD Youth Services Pittsburg High School \$5,000
Promote school safety at Pittsburg High School through learning groups and leadership development, awareness campaigns and events. The program will reach all students estimated at 2,200.
52. Reading Advantage Inc. - Take One, READ One, Keep One \$3,000
Operate children’s libraries at De Anza Gardens and El Pueblo community rooms. Provide books, bookcases, book-themed decorated walls and cozy reading areas, and parent workshops. Approximately 399 children and their families will be served.
53. Rehab Services of Northern CA – Adult Day Health Care Physical Therapy Physical Therapy Equipment Upgrade \$5,000
Purchase upgraded equipment for the Bedford Center for Adult Day Health Care. The equipment will be a component of an expansion and renovation project scheduled for this fall. The Center serves up to 30 participants daily.
54. Rotary Club of Antioch – READ: Rotary’s Empowerment of Antioch Through Dictionaries \$7,000
Purchase a hardcover dictionary for each third grade student in the Antioch Unified School District facilitating their ability to learn the meaning and correct spelling of

words. Over 1,300 are expected to receive a dictionary.

55. Rotary Club of Pittsburg – Encourage Love of Learning \$10,000
Provide dictionaries to approximately 1,000 third grade students to encourage a love of learning and literacy.
56. Shelter Inc. – Pittsburg Family Center \$10,000
Provide transitional housing and services for homeless families with children. The Program serves 8 families at a time with the goal of 70% moving to permanent housing at program exit.
57. Soroptimist International of Pittsburg – Kidz on Target \$5,000
Provide approximately 100 children that have been referred by the Contra Costa County Social Services Department with a shopping spree to purchase school clothes, and provide the kids with a back pack with school supplies and a book to take home.
58. St. Vincent de Paul – Care Pittsburg Free Medical Clinic & Dental Program \$10,000
Provision of urgent/chronic medical and dental care to low-income uninsured East County residents at the RotaCare Free Medical Clinic. The Clinic serves thousands of patients annually.
59. Stoneman Village – Dinner Meal Program \$10,000
Help subsidize the provision of one nutritious meal five days a week to low-income, elderly and handicapped individuals who reside at Stoneman Village and Stoneman Village II in Pittsburg.
60. Teen Success – Teen Success Contra Costa County \$2,500
Provision of weekly support groups and childcare for 34 teen mothers and their children. The program will support teen moms achieve social, emotional, educational, and other life goals through the four program areas: Path to Personal Success, Health and Wellness, Education and Career, and Parents as First Teachers.
61. The Darius Jones Foundation – The Community Youth Heart Screening Project \$4,000
Provide heart screening of youth ages 9-24 in order to reduce the incidence of sudden cardiac arrest. In addition to performing 600 screenings, the program offers basic life support instruction and education.
62. The Network of Care - Feed Families of Hospitalized Children \$2,025
Provide free meals to families of children who are hospitalized at Children’s Hospital Oakland, UCSF Children’s Hospital, Kaiser Walnut Creek, and California Pacific Medical Center.
63. TODOS UNIDOS – Multicultural Senior Health Program \$5,400
Conduct monthly health education groups and an annual Senior Appreciation Day Health & Resource Fair for multilingual seniors. The program will serve over 250 seniors.

64. Youth Intervention Network \$10,000
 The program will engage youth in Antioch, ages 10-18, who because they are truant and/or academically disengaged are likely to commit or become victims of violence without the appropriate interventions.
65. CCC Department of Conservation and Development – District V Code Enforcement \$100,000
 Address complaints of junkyards, illegal dumping, abandoned properties, illegal land-use, substandard/unsafe buildings, illegal/unsafe mobile homes, construction without permits and abandoned vehicles.
66. CCC Public Works– East County Beautification Program \$35,000
 Provide community beautification through roadside cleanup of litter, trash, appliances, tires, abandoned vehicles and other waste materials, as well as landscape maintenance in unincorporated areas of Bay Point in District V.
67. CCC County Counsel Office – Code Development and Compliance Attorney \$95,000
 Provide legal support to the Board of Supervisors, Department of Conservation and Development, and other staff responsible for the effective and timely development, adoption, implementation, and enforcement of zoning, building, housing, and other ordinances.
68. CCC Health Services Department – Cali House Youth Shelter \$10,000
 Provide shelter and reunification services to runaway and homeless youth ages 14-21 in Contra Costa County. The funds will be used to support 20 homeless youth from Primary and Secondary Target areas of District V.
69. CCC Health Services Department – Youth Shelter Feasibility Study \$7,500
 Conduct a feasibility study of creating an emergency shelter for youth ages 18-24 in the local community.
70. CCC EHSD Service Integration Program – Bay Point Works Community Career Center \$5,000
 Operate Bay Point Works - a neighborhood-based program that strives to advance the economic well-being of unemployed, underemployed and “working poor” Bay Point residents, while providing them with significant and meaningful opportunities to be an active force in revitalizing their community.
71. CCC Library – Pittsburg / Bay Point Pop-up Library \$8,500
 Development of a “Pop Up” Library program at three different local community spaces. The program will provide access to soft cover books, storytime events, puppet shows, concerts, and literacy programs.
72. CCC Library – Kids Read! Antioch \$3,564
 Distribution of the book “Biscuit in the Garden” to 2,000 children in three schools and five community locations. Additionally, there will be six programs offered to enhance the children’s engagement with the book and educate their families about library resources.

73. <u>CCC Sheriff's Office – Resident Deputy</u> Provide enhanced law enforcement services to Bay Point to enhance the ability to significantly improve residents' quality of life.	\$175,000
74. <u>CCC Sheriff's Office – Gang Prevention</u> Provide gang prevention services in the local community.	\$10,000
75. <u>CCC Sheriff's Office – School Resource Officer</u> Provide one uniformed officer within the Mt. Diablo School District in Bay Point to establish a safe school environment and promote the positive development of Bay Point youth.	\$175,000
76. <u>CCC Sheriff's Office – BP Annual Holiday Dinner and Toy Give Away</u> Assist in financing the Office of the Sheriff's the annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.	\$8,000
77. <u>CCC Sheriff's Office – BP Bike Safety Rodeo</u> Assist in financing the Office of the Sheriff's the annual Bay Point Christmas Dinner and Toy Drive. The event is free to Bay Point residents and targets local youth.	\$3,500
78. <u>CCC Workforce Development Board – Small Business Development Center</u> Design and implement a process to enhance business recruitment efforts into industrial land along the northern waterfront in Bay Point, Pittsburg, and Antioch. At least four businesses will be recruited during the year.	\$35,000
79. <u>CCC Department of Conservation and Development – KCMF Administration</u> Assist District V staff in managing and administering the FY 2013/14 Keller Canyon Mitigation Fund program.	\$60,000
80. <u>CCC Department of Conservation and Development - KCMF Grantee Monitoring</u> Conduct on-site monitoring of Keller Canyon Mitigation Fund grantees to ensure compliance with program policies.	\$25,000
81. <u>District V Staff – KCMF Target Area Staff Services</u> Funding will support the growing needs of constituents in District V through the revision of staff focused on the KCMF target areas	\$100,000
82. <u>District V (via CCC Public Works Dept.) – Bay Point Crossing Guard Program</u> Provide State approved school crossing guards at 10 Bay Point intersections.	\$66,000
83. <u>Bay Point MAC – Municipal Advisory Committee Operations</u> Funding will support the advisory council's activities throughout the year. The MAC provides advice and recommendations to the Contra Costa County Board of Supervisors on planning issues and services provided in Bay Point.	\$2,500
84. <u>District V Events - Peace In The Streets/Youth Summit/Non-Profit Development Seminars/Relay for Life</u>	\$50,000

Funding will support several community events including: Peace in the Streets, Youth Summit, Small Business Workshops, Grant writing seminars and participation in Relay For Life. These events provide opportunities to enhance and educate residents in the KCMF target areas.

85. <u>District V Interns – Internships Providing Assistance with KCMF</u> Funding will provide a stipend for summer and winter internships at the District V office.	\$15,000
86. <u>District V Technology Upgrades – Computer and Presentation Equipment</u> Purchase of computer and presentation equipment for the multiple programs and events conducted in East County by District V staff.	\$14,350
87. <u>KCMF Review Committee/Keller Reception – Networking Event for KCMF Funded Agencies</u> Funding will support the annual reception for service providers who receive funding from the Keller Canyon Mitigation Fund. Participants share with attendees the scope and nature of the services they provide and collaborate on service expansion. The allocation includes the cost of food, rental and other charges related to the reception.	\$2,000
88. <u>Development of KCMF On-Line Application / Reporting System</u> Development of an on-line application and reporting system to streamline processes and achieve greater program efficiencies.	\$11,900
TOTAL	\$1,394,702