WCCSL Bulk Material Processing Center/Golden Bear Transfer Station Mitigation Fee

Republic Services' Projections - 2006 (REVISED)

Solid Waste Mitigation Fee	\$ 2.83 Per Ton	
Processibles Mitigation Fee ¹	\$ 0.77 Per Ton	(if gate rate is more than \$10.24/ton)
	7% Gross Revenue	(if gate rate is less than or equal to \$10.24/ton)

Material	Daily Tonnage ²	Annual Tonnage ²	ľ	ocessibles Mitigation Revenue \$0.77/ton)	Solid Waste Mitigation Revenue (\$2.83/ton)		Projected Annual Revenue ²	
Green & Wood Waste	86	31,137	\$	23,975.49	\$	-	\$	23,975.49
Asphalt & Concrete ³	6	2,291	\$	1,764.07			\$	1,764.07
Wet/Dusty Material (except WCWD biosolids)	0	0	\$	-			\$	-
WCWD Biosolids	13	4,667	\$	3,593.59			\$	3,593.59
Soil Reclamation (waste soil & dredged materials)	0	0	\$	-			\$	-
Municipal Solid Waste	722	260,747			\$	737,914.01	\$	737,914.01
TOTALS	828	298,842	\$	29,333.15	\$	737,914.01	\$	767,247.16

REFERENCES

Created: July 17, 2006 Printed: 7/17/2006, 5:38 PM

^{1.} Currently no processible items are charged under \$10.24 per ton and therefore subject to the \$0.77 per ton fee rather than 7% gross revenue (as of 2/24/2006)

^{2.} Tonnage and Revenue Projections originally provided by Jim Oppelt, Controller - Golden Bear Transfer Station/Republic Services (e-mail message dated 2/24/2006) and revisions provided by Ed Skelly (e-mail message dated 7/17/2006)

^{3.} Including building material wastes, packaging ruble resulting from construction, remodeling, repair, demolition.