

**Alamo Police Services Advisory
Committee**

Joe Rubay, Chair
Christy Campbell, Vice Chair
Ross Hillesheim, Treasurer
Dr. Alden Harken
Karen McPherson
Robert Brannan
William E. Nelson
Larry Shields



Office of the Sheriff
Lt. Scott Wooden,
Station Commander
Dep. Lance Wallace

The Alamo Police Service Advisory Committee serves as an advisory body to the Contra Costa County Sheriff.

P2B/Alamo Police Services Advisory Committee

Monday, March 7, 2022, 5:00pm

<https://cccounty-us.zoom.us/j/6426705160>

Meeting ID: 642 670 5160

1. CALL TO ORDER, ROLL CALL

Call meeting to order at 6:07pm

Members Nelson, Shields, Harken Absent

2. PUBLIC COMMENT (5 minutes/speaker)

3. REVIEW AND APPROVE MEETING PRIOR MEETING MINUTES

4. NEW BUSINESS

- a. P2B Boundary Subcommittee

5. OLD BUSINESS

- a. FLOCK Cameras
 - i. Action requested: accept report, take public comment, discuss.
 - ii. Make recommendation to Supervisor Andersen, if applicable.
- b. Review/discuss bringing Whitegate and other neighborhoods (with the exception of Round Hill) into P2B
 - i. Action requested: accept report, take public comment, discuss.
 - ii. Make recommendation to Supervisor Andersen, if applicable.

6. TREASURER'S REPORT – Ross Hillesheim

7. COMMUNITY ORGANIZATION REPORTS/UPCOMING DATES

- a. Alamo Improvement Association (Joe Rubay)
- b. Alamo Rotary Club (Karen McPherson)
- c. Alamo MAC (Robert Brannan)

8. POLICE REPORT

- a. Officer Leviste, CHP
- b. Deputy Lance Wallace, CCCSO

9. ONGOING ITEMS

- a. Roundabout plans, traffic calming, traffic beautification, parking.
- b. Patrol vehicle, equipment updates and needs, including bicycle, uniforms, and training and continuing education for Deputy Wallace.
- c. Update on necessary supplies including stickers, shirts, hats, food, and beverages for volunteers.

Mailing Address for Alamo Police Services Advisory Committee is Office of the Sheriff, Alamo Substation,
150 Alamo Plaza, Suite C, Alamo, CA 94507

The Alamo Police Service Advisory Committee will provide reasonable accommodations for persons with disabilities planning to attend the meeting who contact Joe Motta at least 72 hours before the meeting, at (925) 954-8366.

- d. Voluntary security camera registration program.
- e. Crossing Guards at area schools.
- f. Cameras-ALPR system. Star Chase.

10. ADJOURN

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150 Alamo Plaza, Suite C, Alamo, CA 94507

Materials distributed for the meeting are available for viewing at the District III Office at
309 Diablo Road, Danville, CA 94526 (925) 820-8683

Monthly Officer Fixed Cost Detail Report

Alamo P-2 Zone B

FY 2021-2022

FY 2021-2022		Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total
Fund 265700 Org 7657		7/14-8/11	8/12-9/13	9/14-10/12	10/13-11/12	11/13-12/13	12/14-1/12	1/13-2/11	2/12-3/11	3/12-4/12	4/13-5/11	5/12-6/13	6/14-7/13	
<u>Personnel Fixed Costs</u>	Sub. Obj.													
Retiree Health Cost	3611	0.00	1,086.23	1,072.81	1,083.59	1,069.90	1,126.59	1,125.43	0.00	0.00	0.00	0.00	0.00	6,564.55
Other Post Emp Benefits	3611	0.00	227.05	227.05	227.05	227.05	227.05	227.05	0.00	0.00	0.00	0.00	0.00	1,362.30
<u>Operational Fixed Costs</u>														
Communications Costs	3611	0.00	818.33	818.33	818.33	818.33	818.33	818.33	0.00	0.00	0.00	0.00	0.00	4,909.98
Liability Insurance	3611	0.00	215.83	215.83	215.83	215.83	215.83	215.83	0.00	0.00	0.00	0.00	0.00	1,294.98
Supplies/Svcs Costs	3611	0.00	125.00	125.00	125.00	125.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	750.00
Total Expenditures		0.00	2,472.44	2,459.02	2,469.80	2,456.11	2,512.80	2,511.64	0.00	0.00	0.00	0.00	0.00	14,881.81

Notes to Fixed Costs:

Retiree Health cost & Liability Insurance cost is calculated monthly based on total cost/current count of total sworn officers

Other Post Employee Benefits (OPEB) is a rate set by the County

Communication Charges & Supplies/Services cost is a annual set rate

Traffic Safety Fund Report
Alamo P-2 Zone B
FY 2021-2022

FY 2021-2022		Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total
Fund 113900 Org 3683		7/14-8/11	8/12-9/13	9/14-10/12	10/13-11/12	11/13-12/13	12/14-1/12	1/13-2/11	2/12-3/11	3/12-4/12	4/13-5/11	5/12-6/13	6/14-7/13	
Beginning Fund Balance		34,432.20	34,432.20	34,432.44	34,432.44	34,432.44	34,586.58	34,586.58	0.00	0.00	0.00	0.00	0.00	
REVENUE														
	Sub Obl.													
	9150	0.00	0.24	0.00	0.00	154.14	0.00	40.78	0.00	0.00	0.00	0.00	0.00	195.16
	9684	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	0.24	0.00	0.00	154.14	0.00	40.78	0.00	0.00	0.00	0.00	0.00	195.16
EXPENDITURES														
	Sub Obl.													
	5011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Ending Fund Balance		34,432.20	34,432.44	34,432.44	34,432.44	34,586.58	34,586.58	34,627.36	0.00	0.00	0.00	0.00	0.00	195.16

Notes to Traffic Safety Fund:

Interest revenues are distributed once annually by Period 12

Expenditures consist of approved individual purchases or are related to investment costs