

**Alamo Police Services Advisory  
Committee**

Joe Rubay, Chair  
Christy Campbell, Vice Chair  
Ross Hillesheim, Treasurer  
Dr. Alden Harken  
Karen McPherson  
Robert Brannan  
William E. Nelson  
Larry Shields, Alternate



**Office of the Sheriff**  
Lt. Scott Wooden,  
Station Commander  
Dep. Lance Wallace

*The Alamo Police Service Advisory Committee serves as an advisory body to the Contra Costa County Sheriff.*

**P2B/Alamo Police Services Advisory Committee**

**Monday, February 7, 2022, 5:00pm**

**<https://cccouny-us.zoom.us/j/6426705160>**

**Meeting ID: 642 670 5160**

- 1. CALL TO ORDER, ROLL CALL**
- 2. PUBLIC COMMENT (5 minutes/speaker)**
- 3. REVIEW AND APPROVE MEETING PRIOR MEETING MINUTES**

*Add approval of January 2022 minutes*

**4. NEW BUSINESS**

- a. Review/discuss bringing Whitegate and other neighborhoods (with the exception of Round Hill) into P2B – Lou Ann Texeira of LAFCO to present.  
*Would be the same process as moving Round Hill into R7  
LAFCO can't initiate the process  
P2B also can't initiate the process  
The Board of Supervisors would have to initiate the process  
Northwest Alamo – above Hillgrade  
East Alamo – Whitegate, Alamo Glen, Stone Valley Oaks, Bryan Ranch etc.  
The study (how many parcels, how much money)  
LAFCO process takes four to six months – sphere amendment first and followed by the annexation. This would be two separate hearings.*

*How many parcels in each area? Contact Assessor's office (parcels)*

*Ask the Board of Supervisors – would you put this forward?*

*Lou Ann will send along how much the fees will be.*

*There would be an add in the paper notifying residents (paper of general circulation)*

*Step One: What is the Sheriff comfortable with – are they willing to take on above Hillgrade? Will they take on Bryan Ranch/Whitegate area?*

**5. OLD BUSINESS**

- a. **FLOCK Cameras**
  - i. Action requested: accept report, take public comment, discuss.**
  - ii. Make recommendation to Supervisor Andersen, if applicable.**

Mailing Address for Alamo Police Services Advisory Committee is Office of the Sheriff, Alamo Substation,  
150 Alamo Plaza, Suite C, Alamo, CA 94507

The Alamo Police Service Advisory Committee will provide reasonable accommodations for persons with disabilities planning to attend the meeting who contact Joe Motta at least 72 hours before the meeting, at (925) 954-8366.

**6. TREASURER'S REPORT – Ross Hillesheim**

**7. COMMUNITY ORGANIZATION REPORTS/UPCOMING DATES**

- a. Alamo Improvement Association (Joe Rubay)
- b. Alamo Rotary Club (Karen McPherson)
- c. Alamo MAC (Robert Brannan)

**8. POLICE REPORT**

- a. Officer Leviste, CHP
- b. Deputy Lance Wallace, CCCSO

**9. ONGOING ITEMS**

- a. Roundabout plans, traffic calming, traffic beautification, parking.
- b. Patrol vehicle, equipment updates and needs, including bicycle, uniforms, and training and continuing education for Deputy Wallace.
- c. Update on necessary supplies including stickers, shirts, hats, food, and beverages for volunteers.
- d. Voluntary security camera registration program.
- e. Crossing Guards at area schools.
- f. Cameras-ALPR system. Star Chase.

**10. ADJOURN**

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Materials distributed for the meeting are available for viewing at the District III Office at  
309 Diablo Road, Danville, CA 94526 (925) 820-8683



**Monthly Officer Fixed Cost Detail Report**  
**Alamo P-2 Zone B**  
**FY 2021-2022**

FY 2021-2022		Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total
Fund 265700 Org 7657		7/14-8/11	8/12-9/13	9/14-10/12	10/13-11/12	11/13-12/13	12/14-1/12	1/13-2/11	2/12-3/11	3/12-4/12	4/13-5/11	5/12-6/13	6/14-7/13	
<u>Personnel Fixed Costs</u>		Sub.	Obli.											
Retiree Health Cost	3611	0.00	1,086.23	1,072.81	1,083.59	1,069.90	1,126.59	0.00	0.00	0.00	0.00	0.00	0.00	5,439.12
Other Post Emp Benefits	3611	0.00	227.05	227.05	227.05	227.05	227.05	0.00	0.00	0.00	0.00	0.00	0.00	1,135.25
<u>Operational Fixed Costs</u>														
Communications Costs	3611	0.00	818.33	818.33	818.33	818.33	818.33	0.00	0.00	0.00	0.00	0.00	0.00	4,091.65
Liability Insurance	3611	0.00	215.83	215.83	215.83	215.83	215.83	0.00	0.00	0.00	0.00	0.00	0.00	1,079.15
Supplies/Svcs Costs	3611	0.00	125.00	125.00	125.00	125.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00
<b>Total Expenditures</b>		<b>0.00</b>	<b>2,472.44</b>	<b>2,459.02</b>	<b>2,469.80</b>	<b>2,456.11</b>	<b>2,512.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,370.17</b>

**Notes to Fixed Costs:**

Retiree Health cost & Liability Insurance cost is calculated monthly based on total cost/current count of total sworn officers

Other Post Employee Benefits (OPEB) is a rate set by the County

Communication Charges & Supplies/Services cost is a annual set rate

**Traffic Safety Fund Report**  
**Alamo P-2 Zone B**  
**FY 2021-2022**

FY 2021-2022		Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total
Fund 113900 Org 3683		7/14-8/11	8/12-9/13	9/14-10/12	10/13-11/12	11/13-12/13	12/14-1/12	1/13-2/11	2/12-3/11	3/12-4/12	4/13-5/11	5/12-6/13	6/14-7/13	
Beginning Fund Balance		34,432.20	34,432.20	34,432.44	34,432.44	34,432.44	34,586.58	0.00	0.00	0.00	0.00	0.00	0.00	
<b>REVENUE</b>	<u>Sub Obi.</u>													
Traffic Fines	9150	0.00	0.24	0.00	0.00	154.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.38
Drivers Education	9684	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fines	9161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	9181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Revenue</b>		0.00	0.24	0.00	0.00	154.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.38
<b>EXPENDITURES</b>	<u>Sub Obi.</u>													
Gov. to Gov. fund tnsf	5011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Expenditures</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Estimated Ending Fund Balance</b>		34,432.20	34,432.44	34,432.44	34,432.44	34,586.58	34,586.58	0.00	0.00	0.00	0.00	0.00	0.00	154.38

**Notes to Traffic Safety Fund:**

Interest revenues are distributed once annually by Period 12

Expenditures consist of approved individual purchases or are related to investment costs