

**Alamo Police Services Advisory
Committee**

Joe Rubay, Chair
Christy Campbell, Vice Chair
Ross Hillesheim, Treasurer
Dr. Alden Harken
Karen McPherson
Larry Shields
Robert Brannan



Office of the Sheriff
Lt. Scott Wooden,
Station Commander
Dep. Lance Wallace

The Alamo Police Service Advisory Committee serves as an advisory body to the Contra Costa County Board of Supervisors.

**P2B/Alamo Police Services Advisory Committee
Monday, October 3 at 5:00pm
Alamo Plaza, Unit 170A**

- 1. CALL TO ORDER, ROLL CALL**
- 2. PUBLIC COMMENT (5 minutes/speaker)**
- 3. REVIEW AND APPROVE MEETING PRIOR MEETING MINUTES**
- 4. POLICE REPORT**
 - a. Officer Leviste, CHP
 - b. Deputy Lance Wallace, CCCSO
- 5. NEW BUSINESS**
 - a. Two open seats on P2B
- 6. OLD BUSINESS**
 - a. Status of FLOCK Cameras
 - b. Draft Bylaws
- 7. TREASURER'S REPORT – Ross Hillesheim**
- 8. COMMUNITY ORGANIZATION REPORTS/UPCOMING DATES**
 - a. Alamo Improvement Association (Joe Rubay)
 - b. Alamo Rotary Club (Karen McPherson)
 - c. Alamo MAC (Robert Brannan)
- 9. ONGOING ITEMS**
 - a. Roundabout plans, traffic calming, traffic beautification, parking.
 - b. Patrol vehicle, equipment updates and needs, including bicycle, uniforms, and training and continuing education for Deputy Wallace.
 - c. Update on necessary supplies including stickers, shirts, hats, food, and beverages for volunteers.
 - d. Voluntary security camera registration program.
 - e. Crossing Guards at area schools.
 - f. Cameras-ALPR system. Star Chase.
- 10. ADJOURN**

Mailing Address for Alamo Police Services Advisory Committee is Office of the Sheriff, Alamo Substation,
150 Alamo Plaza, Suite C, Alamo, CA 94507

The Alamo Police Service Advisory Committee will provide reasonable accommodations for persons with disabilities planning to attend the meeting who contact Cameron Collins at least 72 hours before the meeting, at 925.655.2300..

**Alamo Police Services Advisory
Committee**

Joe Rubay, Chair
Christy Campbell, Vice Chair
Ross Hillesheim, Treasurer
Dr. Alden Harken
Karen McPherson
Larry Shields
Robert Brannan



Office of the Sheriff
Lt. Scott Wooden,
Station Commander
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P2B/Alamo Police Services Advisory Committee

Monday, July 11 at 5:00pm

RECORD OF ACTIONS

VIRTUAL MEETING pursuant to Government Code Section 54953(e)

Meeting ID: 879 6613 0653

Zoom Login: 642564

1. CALL TO ORDER, ROLL CALL

Call to order at 5:05pm

Member Harken Absent

2. PUBLIC COMMENT (5 minutes/speaker)

None.

3. REVIEW AND APPROVE MEETING PRIOR MEETING MINUTES

4. POLICE REPORT

- a. Officer Leviste, CHP – **Not present**
- b. Deputy Lance Wallace, CCCSO

5. NEW BUSINESS

- a. Hartford, Danville Robbery and effects on Alamo and P2B

6. OLD BUSINESS

- a. Expanding P2B Boundaries
- b. Status of FLOCK Cameras

Working with County Counsel to get a contact finalized with FLOCK

7. TREASURER'S REPORT – Ross Hillesheim

Project a surplus in the coming year

8. COMMUNITY ORGANIZATION REPORTS/UPCOMING DATES

- a. Alamo Improvement Association (Joe Rubay)
- b. Alamo Rotary Club (Karen McPherson)
- c. Alamo MAC (Robert Brannan)

9. ONGOING ITEMS

- a. Roundabout plans, traffic calming, traffic beautification, parking.
- b. Patrol vehicle, equipment updates and needs, including bicycle, uniforms, and training and continuing education for Deputy Wallace.

Mailing Address for Alamo Police Services Advisory Committee is Office of the Sheriff, Alamo Substation,
150 Alamo Plaza, Suite C, Alamo, CA 94507

The Alamo Police Service Advisory Committee will provide reasonable accommodations for persons with disabilities planning to attend the meeting who contact Joe Motta at least 72 hours before the meeting, at (925) 954-8366.

- c. Update on necessary supplies including stickers, shirts, hats, food, and beverages for volunteers.
- d. Voluntary security camera registration program.
- e. Crossing Guards at area schools.
- f. Cameras-ALPR system. Star Chase.

10. ADJOURN

Adjourn at 6:05pm to September 12 at 5:00pm.

Mailing Address for Alamo Police Services Advisory Committee is Office of the Sheriff, Alamo Substation,
150 Alamo Plaza, Suite C, Alamo, CA 94507

Materials distributed for the meeting are available for viewing at the District III Office at
309 Diablo Road, Danville, CA 94526 (925) 820-8683

Monthly Officer Fixed Cost Detail Report

Alamo P-2 Zone B

FY 2022-2023

FY 2022-2023 Fund 265700 Org 7657		Period 1 7/1-8/11	Period 2 8/12-9/13	Period 3 9/14-10/12	Period 4 10/13-11/14	Period 5 11/15-12/12	Period 6 12/13-1/12	Period 7 1/13-2/13	Period 8 2/14-3/13	Period 9 3/14-4/12	Period 10 4/13-5/11	Period 11 5/12-6/12	Period 12 6/143-7/13	Current Total
Personnel Fixed Costs	<u>Sub. Obl.</u>	0.00												
Retiree Health Cost	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Post Emp Benefits	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operational Fixed Costs		0.00												
Communications Costs	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liability Insurance	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies/Svcs Costs	3611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Notes to Fixed Costs:

Retiree Health cost & Liability Insurance cost is calculated monthly based on total cost/current count of total sworn officers

Other Post Employee Benefits (OPEB) is a rate set by the County

Communication Charges & Supplies/Services cost is a annual set rate

Traffic Safety Fund Report
Alamo P-2 Zone B
FY 2022-2023

FY 2022-2023		Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total
Fund 113900 Org 3663		7/1-8/11	8/12-9/13	9/14-10/12	10/13-11/14	11/15-12/12	12/13-1/12	1/13-2/13	2/14-3/13	3/14-4/12	4/13-5/11	5/12-6/12	6/13-7/13	
Beginning Fund Balance		34,767.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE														
	Sub. Obi.													
	9150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9684	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES														
	Sub. Obi.													
	5011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Ending Fund Balance		34,767.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Notes to Traffic Safety Fund:

Interest revenues are distributed once annually by Period 12

Expenditures consist of approved individual purchases or are related to investment costs

Monthly Officer Fixed Cost Detail Report

Alamo P-2 Zone B

FY 2022-2023

FY 2022-2023		Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total
Fund 265700 Org 7657		7/1-8/11	8/12-9/13	9/14-10/12	10/13-11/14	11/15-12/12	12/13-1/12	1/13-2/13	2/14-3/13	3/14-4/12	4/13-5/11	5/12-6/12	6/143-7/13	
<u>Personnel Fixed Costs</u>														
	Sub. Obl.													
Retiree Health Cost	3611	0.00	1,234.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.18
Other Post Emp Benefits	3611	0.00	227.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.05
<u>Operational Fixed Costs</u>														
Communications Costs	3611	0.00	402.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.83
Liability Insurance	3611	0.00	215.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.83
Supplies/Svcs Costs	3611	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00
Total Expenditures		0.00	2,204.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,204.89

Notes to Fixed Costs:

Retiree Health cost & Liability Insurance cost is calculated monthly based on total cost/current count of total sworn officers

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Communication Charges & Supplies/Services cost is a annual set rate

Traffic Safety Fund Report
Alamo P-2 Zone B
FY 2022-2023

FY 2022-2023 Fund 173900 Org 3683		Period 1 7/1-8/11	Period 2 8/12-9/13	Period 3 9/14-10/12	Period 4 10/13-11/14	Period 5 11/15-12/12	Period 6 12/13-1/12	Period 7 1/13-2/13	Period 8 2/14-3/13	Period 9 3/14-4/12	Period 10 4/13-5/11	Period 11 5/12-6/12	Period 12 6/13-7/13	Current Total
Beginning Fund Balance		34,787.87	34,787.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE														
	Sub Obj													
	9150	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9684	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	9181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURES														
	Sub Obj													
	5011	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Ending Fund Balance		34,787.87	34,787.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Notes to Traffic Safety Fund:

Interest revenues are distributed once annually by Period 12

Expenditures consist of approved individual purchases or are related to investment costs