

Blackhawk Police Services



Blackhawk Police Services District P-2, Zone A

Tuesday, September 13, 2022 at 6:00PM
Blackhawk Country Club, Board Room
599 Blackhawk Club Drive, Danville

VIRTUAL MEETING pursuant to Government Code Section 54953(e)

Remote Meeting to take place:

Zoom Login:

Meeting ID: 871 2039 1938

Password: 614163

1. Call to Order
2. Introductions
3. Public Comments
4. Review and Approve Draft Record of Actions for August 9, 2022, Meeting
5. Chief of Police Report – August 2022
6. CHP Report
7. Homeowners Association Reports
8. Old Business
 - a. Update on Golf Cart Issues
 - b. Next Coffee with the Chief
9. New Business
 - a. Police District Finances
10. Adjourn
11. Closed Session

Blackhawk Police Services

How to provide public comment:

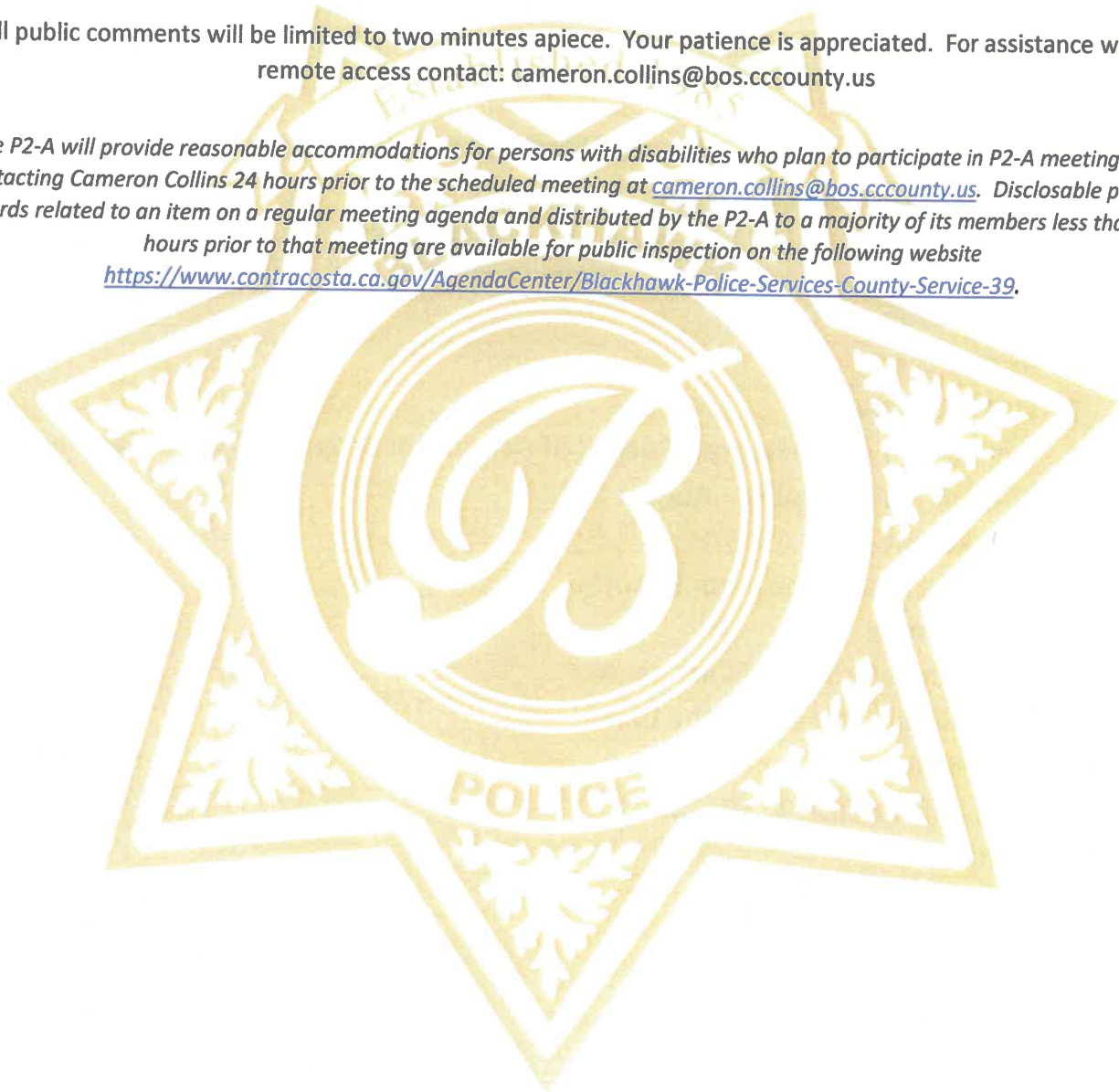
Persons who wish to address the P2-A during Public Comment or with respect to an item on the agenda may *join the meeting using link above; call in as follows; or both*

Meeting Dial-In-Number: 888-278-0254

Conference code: 287093

All public comments will be limited to two minutes apiece. Your patience is appreciated. For assistance with remote access contact: cameron.collins@bos.cccounty.us

The P2-A will provide reasonable accommodations for persons with disabilities who plan to participate in P2-A meetings by contacting Cameron Collins 24 hours prior to the scheduled meeting at cameron.collins@bos.cccounty.us. Disclosable public records related to an item on a regular meeting agenda and distributed by the P2-A to a majority of its members less than 72 hours prior to that meeting are available for public inspection on the following website <https://www.contracosta.ca.gov/AgendaCenter/Blackhawk-Police-Services-County-Service-39>.



**Financial Status Report
Blackhawk P-2 Zone A
FY 2021-2022**

FY 2021-2022	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total	
Fund 265300 Org 7653	7/14-8/11	8/12-9/13	9/14-10/12	10/13-11/12	11/13-12/13	12/14-1/12	1/13-2/11	2/12-3/11	3/12-4/12	4/13-5/11	5/12-6/13	6/14-7/13		
Beginning Fund Balance	341,433.34	415,704.94	295,851.99	1,229,510.96	1,112,965.92	994,118.50	878,820.98	808,674.95	707,983.03	618,789.49	508,437.21	401,083.41		
REVENUE	Sub Obl.													
1% Property Tax Alloc. (Estimated Advance)	9000	156,232.49	900.03	3,570.36	0.00	5,241.20	1.64	0.00	0.00	-18.95	-46.11	4,800.52	218.40	170,899.58
Voter Approved Parcel Tax (Est. Adv.)	9100	0.00	0.00	1,045,295.71	-20.92	-429.00	-49.85	-185.50	0.00	0.00	0.00	33.45	0.00	1,044,643.89
Vehicle Code Fines	9150	0.00	295.48	296.61	266.92	289.16	648.10	269.83	572.14	0.00	401.59	61.70	0.00	3,101.53
In Lieu Taxes	9500	0.00	0.00	0.00	0.00	5.37	434.62	0.00	0.00	0.01	6.94	439.85	0.00	886.79
Restricted Donations	9900	20,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	20,000.00	0.00	0.00	0.00	90,000.00
Total Revenue	176,232.49	1,195.51	1,049,162.68	246.00	5,106.73	1,034.51	50,084.33	572.14	19,981.06	362.42	5,335.52	218.40	1,309,531.79	
EXPENDITURES	Sub Obl.													
Personnel Salary & Benefit Costs	1000	101,536.42	96,785.90	99,570.56	99,129.90	108,854.68	101,198.50	102,099.47	81,765.45	95,040.53	93,926.20	96,268.82	93,349.19	1,169,525.62
Officer Fixed Costs (liability ins, equip/supplies, comm charges)	3611	0.00	9,071.43	9,017.75	9,060.87	9,006.11	9,232.87	9,228.23	9,303.03	7,528.50	9,355.43	9,379.03	9,476.27	99,659.52
Uniform Allowance	2160	290.68	290.68	290.68	290.68	290.68	290.68	290.68	290.68	290.68	290.68	290.68	290.68	3,488.16
Vehicles- Fleet Chgs	5011	0.00	10,910.36	5,937.70	5,663.91	5,595.86	5,403.18	8,237.07	5,002.07	6,160.99	6,810.23	6,466.49	6,429.18	72,637.04
Phone AT&T Charge	2110	109.78	0.00	52.92	105.87	109.56	109.54	109.40	109.57	56.64	0.00	167.04	162.82	1,093.14
File Dist. Emer Prep.	2200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc Svcs/Supplies	3622	0.00	3,819.58	536.84	0.00	0.00	0.00	168.25	0.00	0.00	234.90	0.00	21.00	4,780.57
I.T Dept. Data Processing	3615	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	2.59	31.08
Depreciation	3560	0.00	146.50	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	73.25	879.00
Other Spec Dept'l Exp	2479	0.00	0.00	0.00	2,442.55	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	5,942.55
I.T. Dept. Info Security	3626	21.42	21.42	21.42	21.42	21.42	21.42	21.42	21.42	21.42	21.42	21.42	21.42	257.04
Taxes & Assessments	3630	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.00	0.00	0.00	0.00	0.00	1,196.00
Total Expenditures	101,960.89	121,048.46	115,503.71	116,791.04	123,954.15	116,332.03	120,230.36	101,264.06	109,174.60	110,714.70	112,689.32	109,826.40	1,359,489.72	
Estimated Ending Fund Balance	415,704.94	295,851.99	1,229,510.96	1,112,965.92	994,118.50	878,820.98	808,674.95	707,983.03	618,789.49	508,437.21	401,083.41	291,475.41	-49,957.93	

Monthly Officer Fixed Cost Detail Report
Blackhawk P-2 Zone A

FY 2021-2022

FY 2021-2022 Fund 265300 Org 7653	Period 1 7/14-8/11	Period 2 8/12-9/13	Period 3 9/14-10/12	Period 4 10/13-11/12	Period 5 11/13-12/13	Period 6 12/14-1/12	Period 7 1/13-2/11	Period 8 2/12-3/11	Period 9 3/12-4/12	Period 10 4/13-5/11	Period 11 5/12-6/13	Period 12 6/14-7/13	Current Total	
Personnel Fixed Costs	Sub Obl.													
Retiree Health Cost	3611	0.00	4,344.92	4,291.24	4,334.36	4,279.60	4,506.36	4,501.72	4,576.52	3,369.87	4,628.92	4,652.52	4,749.76	48,235.79
Other Post Emp Benefits	3611	0.00	908.20	908.20	908.20	908.20	908.20	908.20	908.20	681.15	908.20	908.20	908.20	9,763.15
Operational Fixed Costs														
Communications Costs	3611	0.00	2,454.99	2,454.99	2,454.99	2,454.99	2,454.99	2,454.99	2,454.99	2,454.99	2,454.99	2,454.99	2,454.99	27,004.89
Liability Insurance	3611	0.00	863.32	863.32	863.32	863.32	863.32	863.32	863.32	647.49	863.32	863.32	863.32	9,280.69
Supplies/ Svcs Costs	3611	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	375.00	500.00	500.00	500.00	5,375.00
Total Expenditures		0.00	9,071.43	9,017.75	9,060.87	9,006.11	9,232.87	9,228.23	9,303.03	7,528.50	9,355.43	9,379.03	9,476.27	99,659.52

Notes to Fixed Costs:

Retiree Health cost, Communication Charges and Liability Insurance cost is calculated monthly based on total cost/current count of total sworn officers
 Other Post Employee Benefits (OPEB) is a rate set by the County based on overall cost of
 Supplies/Services cost is a annual set rate based on the Contract Cities Managers Book

**Traffic Safety Fund Report
Blackhawk P-2 Zone A**

FY 2021-2022

FY 2021-2022		Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8	Period 9	Period 10	Period 11	Period 12	Current Total
Fund 113900 Org 3682		7/14-8/11	8/12-9/13	9/14-10/12	10/13-11/12	11/13-12/13	12/14-1/13	1/14-2/11	2/12-3/11	3/12-4/12	4/13-5/11	5/12-6/13	6/14-7/13	
Beginning Fund Balance		57,802.88	57,802.88	57,828.57	58,013.77	58,066.85	58,175.60	58,199.57	58,257.24	58,345.73	58,534.87	58,776.78	58,893.99	
REVENUE	<u>Sub</u>													
	<u>Obi.</u>													
Traffic Fines	9150	0.00	25.69	126.20	23.58	108.75	23.97	28.17	0.00	130.14	182.91	117.21	29.50	796.12
Drivers Education	9684	0.00	0.00	59.00	29.50	0.00	0.00	29.50	88.49	59.00	59.00	0.00	115.77	440.26
General Fines	9161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Interest	9181	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		0.00	25.69	185.20	53.08	108.75	23.97	57.67	88.49	189.14	241.91	117.21	145.27	1,236.38
EXPENDITURES	<u>Sub</u>													
	<u>Obi.</u>													
Gov. to Gov. fund trnsf	5011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Estimated Ending Fund Balance		57,802.88	57,828.57	58,013.77	58,066.85	58,175.60	58,199.57	58,257.24	58,345.73	58,534.87	58,776.78	58,893.99	59,039.26	1,236.38

Notes to Traffic Safety Fund:

Interest revenues are distributed once annually in Period 12

Expenditures are approved individual purchases or are related to investment costs